

2022 Annual Report



**Regional Analytics
and Mapping**



**Economic
Development**



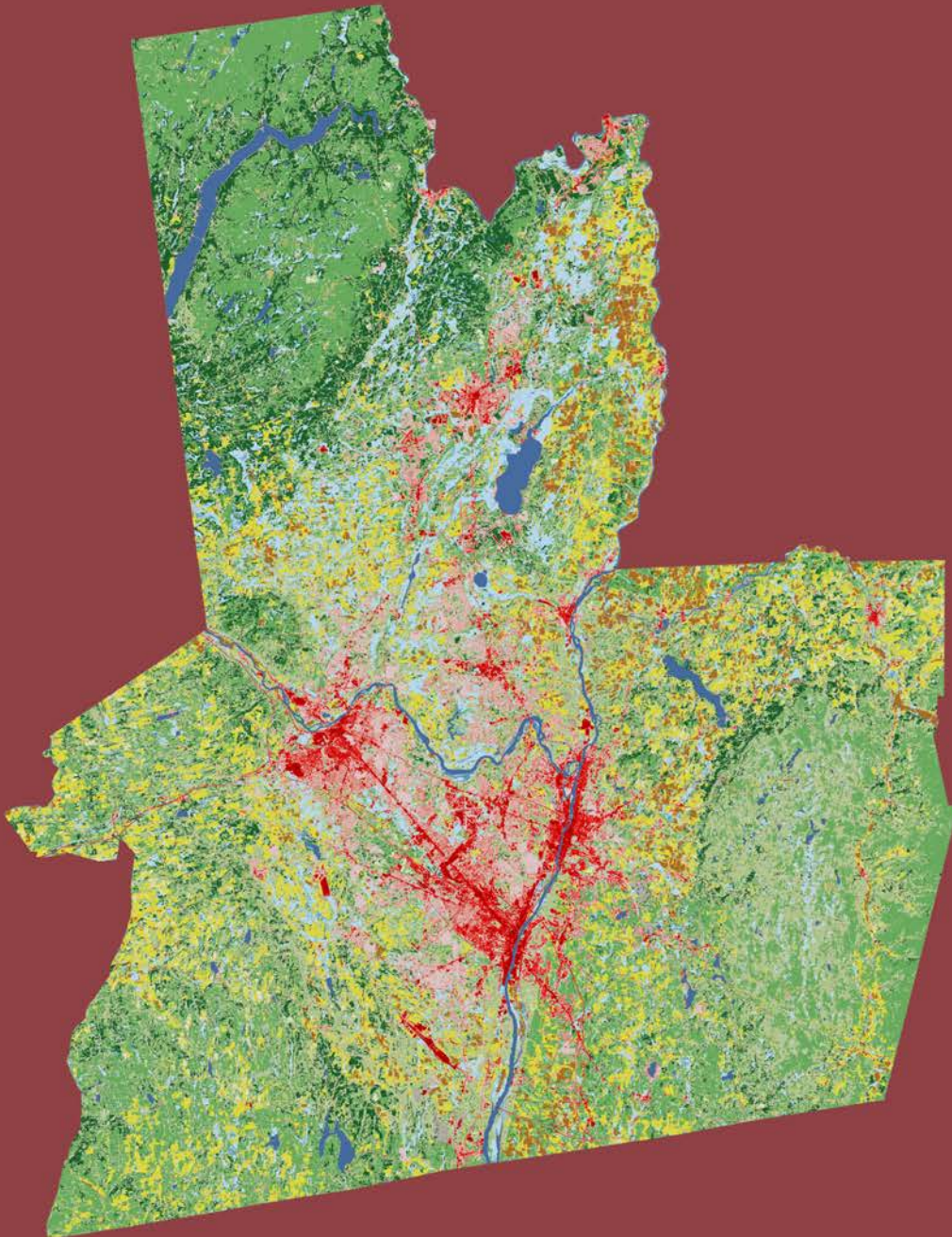
**Sustainable
Communities**

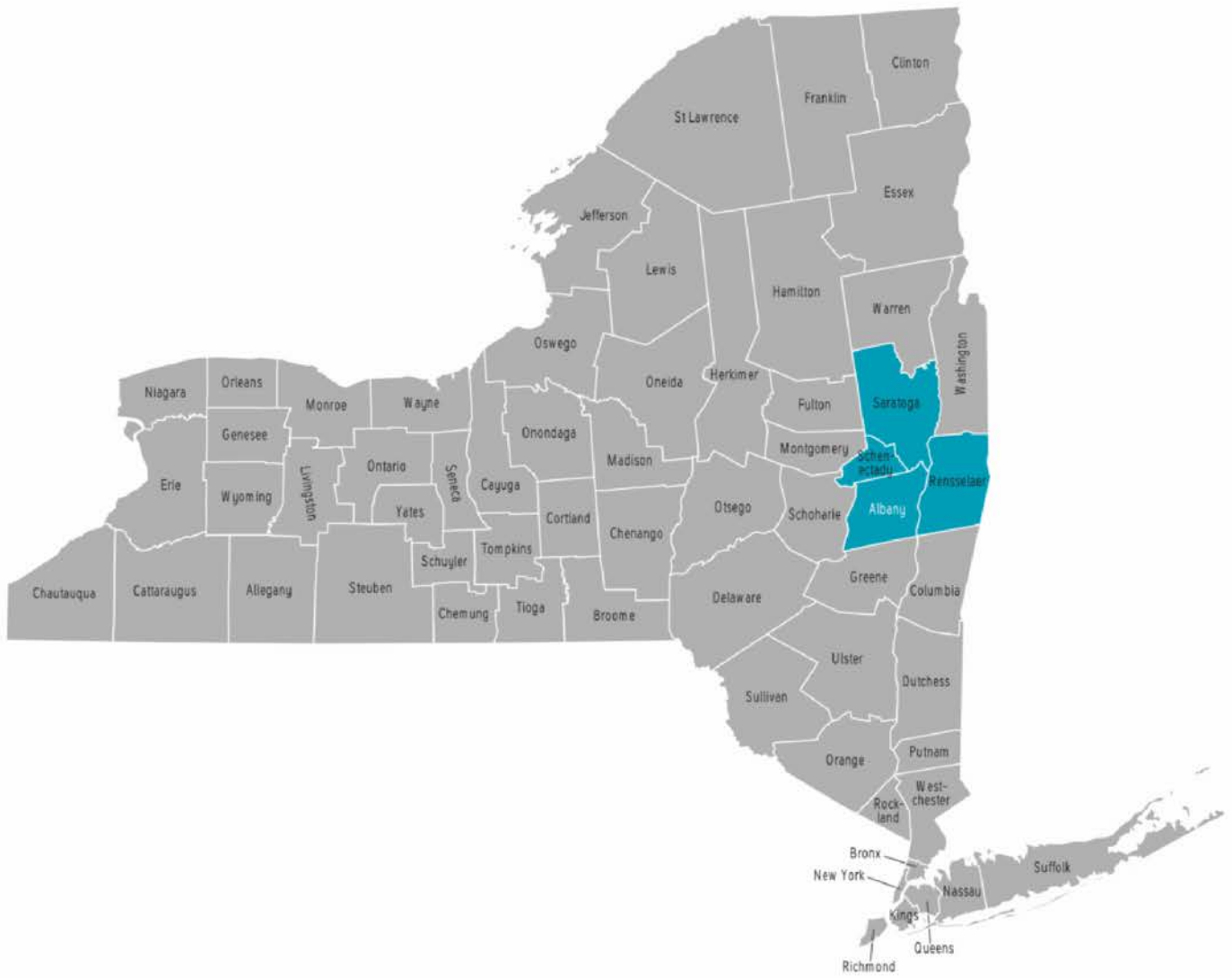


**Water
Quality**



**Human
Services**





A NOTE FROM THE CHAIR

CDRPC was established by Albany, Rensselaer, Saratoga and Schenectady counties and has worked collaboratively with municipalities across our region since 1967 to address the many issues that connect our communities. Whether it's economic development, data analysis, sustainability, or water quality, CDRPC is a ready partner providing a regional perspective, technical assistance, and services to communities throughout the Capital Region.

It is the collaboration with our many partners that fuels the engine of CDRPC. Throughout the years, both public and private partners have been willing to work together, and with us, on issues that tie our region together. While collaboration and partnerships may not always be easy, the approach has proved time and again to pay the biggest dividends.

Our 2022 Annual Report shows how we have successfully leveraged resources, through grants and partnerships, to maximize the benefits for our region. In 2022, \$5.75 dollars was invested by CDRPC to match every \$1 dollar invested by our counties, driving innovative programs that address the evolving economic, environmental or quality of life needs of our communities.

CDRPC continues to advance the goals of the Albany Pool Communities Corporation whose partner municipalities are significantly reducing pollution in the Hudson River. We lead the Capital District Youth Center, Inc collaborative which oversees the regional juvenile secure detention facility. In 2022, the design of a \$31 million dollar expansion and improvement to the facility was completed - the cost of which is 89% state reimbursable, a regional collaboration that reduces costs to counties while offering a superior facility. Working with numerous agency partners, we continue to expand our Clean Energy and Climate Smart program portfolio which currently serves a 28-county region of the state.

This report highlights a sampling of CDRPC's programs and contributions in 2022. As always, we appreciate your support and encourage your feedback on our work.

David Hogenkamp
Chairman



David Hogenkamp
Chairman, 2023





Events and Workshops

CDRPC Spring Webinar Series

CDRPC hosted the spring webinar series which included 10 sessions which provided planning and zoning board training and certification maintenance for AICP planners.

CDRPC Fall Workshop

For the first time since the pandemic, CDRPC hosted a workshop at Hudson Valley Community College on October 28, 2022. More than 175 people attended making it our biggest ever. Ten sponsors contributed \$5,000. Training credits were available for planning and zoning board of appeals members.

2022 Corning Awards for Intermunicipal Cooperation

CDRPC announced the three winners of the 2022 Erastus Corning, 2nd Achievement Awards for Intermunicipal Cooperation at an awards ceremony held on October 28, 2022.



CDRPC Fall Planning & Zoning Workshop at HVCC



Albany County representatives receive Corning Award

Three awards were presented to organizations and municipalities.

- **For the Albany County Community Sustainability Challenge:** Albany County, Solarize Albany, Heat Smart Capital Region, and the Capital District Transportation Committee
- **The Schenectady County Solar Energy Consortium:** Schenectady County Legislature and DSD Renewables.
- **Implementation of Bus Rapid Transit:** Capital District Transportation Authority



Regional Analytics and Mapping

CapitalRegionIndicators.org

The capitalregionindicators.org data dashboard website continues to be improved with the most recent data.

The site includes dashboards for each municipality, school district, zip code, census tract and block group in the region.

Saratoga County Communities of Excellence Working Group

CDRPC helping the *Stronger together Saratoga Communities of Excellence* Steering Committee which was convened by Saratoga Hospital. The multidisciplinary group is charged with identifying and tracking meaningful indicators and recommending interventions to improve the existing conditions. We have also agreed to assist with data visualization.

2020 Decennial Census

With the release of the 2020 Decennial Census Redistricting Data, CDRPC provided analysis of population changes by county, municipality and census tract.

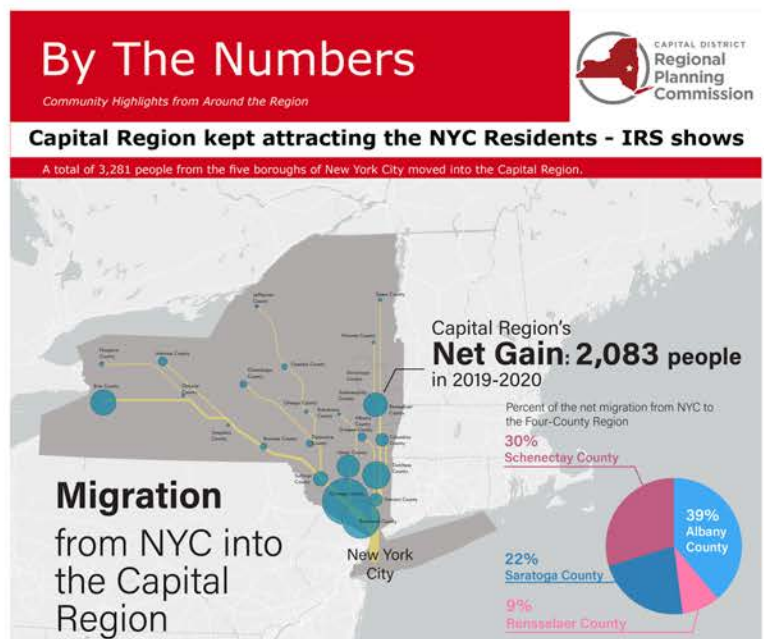
cdrpc.org/data/census

CDRPC maintains a variety of data and data visualizations on our website including:

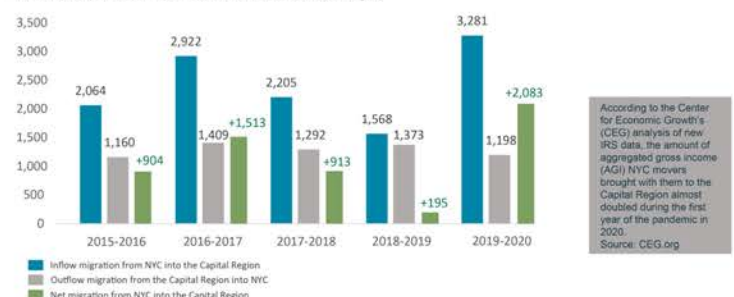
- Building Permits
- Consumer and Producer Price Index
- Employment, Unemployment, and Unemployment Rate
- Regional Gross Domestic Product
- Cost of Living Index
- Capital District Youth Center Usage
- Total Sale Tax Revenue by County



Mapping Tool on capitalregionindicators.org



A total of 3,281 people from the five boroughs of New York City moved into the Capital Region, and 1,198 people moved out of the region into New York City, for a net gain of 2,083 people between 2019 and 2020 tax filings.



The migration data are based on forms 1040 filed and processed in calendar years 2019 and 2020. In addition, hard copy filings received for taxes normally due in 2020 were included up until mid-July 2021 given the pandemic-related filing deadline adjustment in 2020.



Regional Analytics and Mapping

Technical Assistance and Data Services

GIS Mapping and Technical Assistance

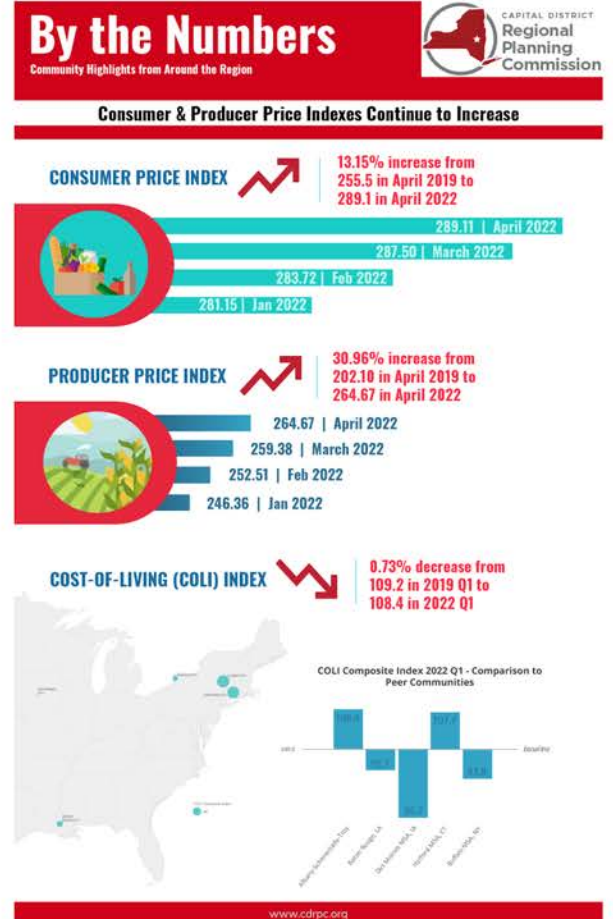
Staff continues to update and maintain its GIS, utilize the system for internal project analysis, and to provide GIS products and services to local governments, agencies and citizens on request. Staff utilizes the system to support local technical assistance projects, including recent projects for North Greenbush, Guilderland, and Saratoga Springs/Wilton.

Data News Releases

In addition to updating data sets, CDRPC produced a number of DataNews articles on these topics which shed light on trends and changes in the data. <https://cdrpc.org/news-events/datanews>

6 School Enrollment Projections

In 2022, CDRPC provided school enrollment projections for a number of local schools districts: including Bethlehem, South Colonie, and Voorheesville in **Albany County**; East Greenbush in **Rensselaer County** and Ballston Spa and Shenendehowa in **Saratoga County**.



Regional Economic Recovery Dashboard

CDPRC continued to maintain the economic recovery dashboard to track emerging trends. Dashboards are also available for each county and have been provided to them for their use. The dashboard was developed by Elmpact and has been updated regularly.

The dashboard includes a cross-section of Excerpt from Recovery Dashboard 3 employment, industry sector, mobility and in-migration data for the region. More indicators will be added as available.

<https://cdrpc.org/covidrecoverydashboard>



Regional Analytics and Mapping

Four Technical Assistance Projects Completed in 2022

CDRPC partnered with the Capital District Transportation Committee (CDTC) on the third year of the Community Technical Assistance Program. In 2022, CDRPC completed four technical assistance projects and started four additional projects which continue into 2023. The following projects were completed in 2022:

Town of Guilderland, Albany County:

Development and Growth Trends Analysis

CDTC and CDRPC will prepare a growth trends analysis for the Town of Guilderland to inform planning for growth over the next 10 to 20 years.

City of Saratoga Springs, Town of Wilton and Saratoga County:

Saratoga Greenbelt- Wilton Connector Trail Project

CDTC and CDRPC assisted the City of Saratoga Springs, the Town of Wilton, and Saratoga County with reviewing potential bicycle and pedestrian transportation routing options in the commercial area on the east side of I-87 Exit 15 in the vicinity of Route 50.

Village of Castleton on Hudson, Rensselaer County:

Comprehensive Plan Assistance

CDTC and CDRPC prepared a growth trends analysis for the Village of Castleton-on-Hudson which will inform planning for growth over the next 10 to 20 years.

Town of North Greenbush, Rensselaer County:

Existing Conditions and Resource Mapping

CDTC and CDRPC prepared a series of maps that inventory transportation and natural resources for the Town of North Greenbush and its Open Space Committee to support the Town's comprehensive plan.

Technical Assistance Program

Types of Technical Plans We Have Worked on:



11
Comprehensive
Plans



9
Transportation
Plans



5
Environmental
Plans



2
Access
Plans

Program Highlights

A total number of

26 projects

A total of project value

\$400,000

From CDRPC

\$164,287

From CDTC

\$149,403

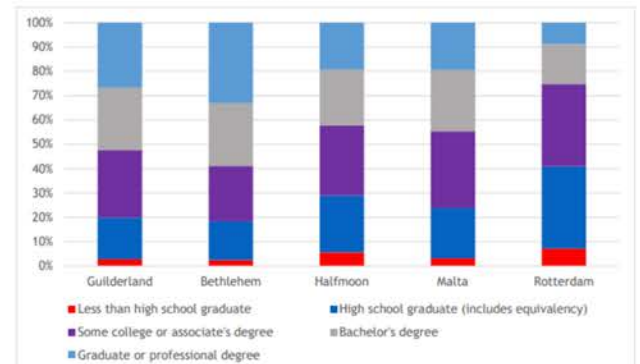
Local Match

\$72,747

CDRPC and CDTC have provided technical assistance in sustainability, water quality, GIS and mapping, and land use planning since 2018.



Chart 19: Educational Attainment (Age 25+) for Guilderland and Peer Towns





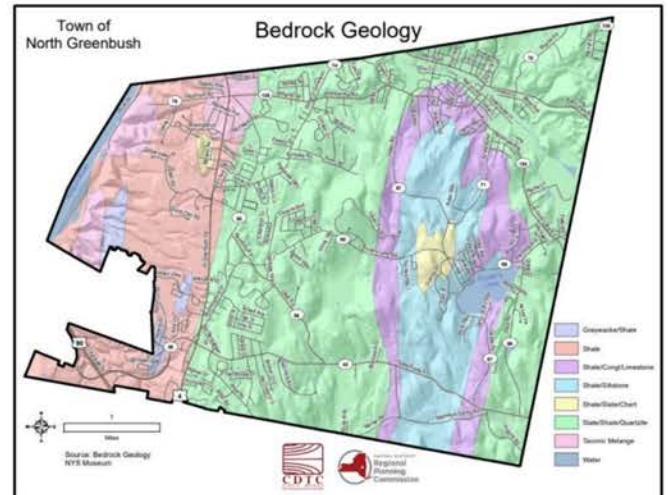
Regional Analytics and Mapping

Three Technical Assistance Projects Began in 2022

Town of East Greenbush, Rensselaer County:

Creation of Online Map Viewer of Existing Natural Resource Inventory

CDTC and CDRPC will assist to create an online, interactive map viewer of the Town of East Greenbush's Natural Resources Inventory. This map viewer would be built in the Planning and Zoning Department's existing ESRI account.



City of Saratoga Springs, Saratoga County:

Reconnecting the Westside

CDTC and CDRPC will assist the City of Saratoga Springs with identifying the safest pedestrian route. The project's goal is to encourage healthy alternatives to vehicular travel, provide a safe route to Saratoga Springs High School for students, and promote community connectivity and mobility in a growing residential area of the City.

City of Rensselaer, Rensselaer County:

Riverside Avenue Access Project

CDTC and CDRPC will assist the City of Rensselaer with the facilitation of stakeholder and local enforcement agency meetings to discuss options to discourage trucks from accessing the port via Riverside Avenue and instead use the designated truck route on State Route 9J.

Village of Castleton Demographic, Housing and Economic Analysis





Sustainability

CDRPC Receives \$2.2 Million for Clean Energy Communities Grant

CDRPC was awarded \$2.2 Million dollars to cover two more years of funding for the Clean Energy Communities Program Leadership Round. The contract with NYSERDA was fully executed in February 2022.

HeatSmart Capital Region

CDRPC closed out its three-year, \$250,000 Clean Heating and Cooling contract with NYSERDA on September 1, 2022. As part of the program accomplishments, CDRPC generated 468 installer leads, which lead to 65 heat pump/energy efficiency installations.

Climate Smart Communities Program Overview

CDRPC's Sustainability Director, Todd Fabozzi, with support from the CDRPC sustainability staff, has been working with NYDEC and the regional subcontractor team to carry out the CSC program. Funded through a \$1.2 million dollar program grant from the New York State Department of Environmental Conservation (DEC), the Climate Smart Communities initiative provides technical assistance to help municipalities plan and implement Climate Smart Communities actions.



Clean Energy/Climate Smart team members tabling at an event

CDRPC SUSTAINABILITY PROGRAMS

PROGRAM FUNDING

\$2.2M

From NYSERDA for CDRPC technical support in the Eastern Territory.



\$1.2M

From the DEC for CDRPC technical support in the Eastern Territory.



MUNICIPAL GRANTS AWARDED BY COUNTY



71

communities engaged in both programs

56

Designated in CEC

24

Certified in CSC

\$3,172,150 TOTAL IN MATCH-FREE GRANTS TO MUNICIPALITIES



Through the NYSERDA Clean Energy Communities Program



Water Quality



CDRPC Commissioners Visit the Beaver Creek Clean River Project Under Construction

CSO Corporation Successes

- 33% reduction in untreated flow volume
- 3 projects under construction
- 50% complete by CSO volume discharge goals
- 66 LTCP projects completed

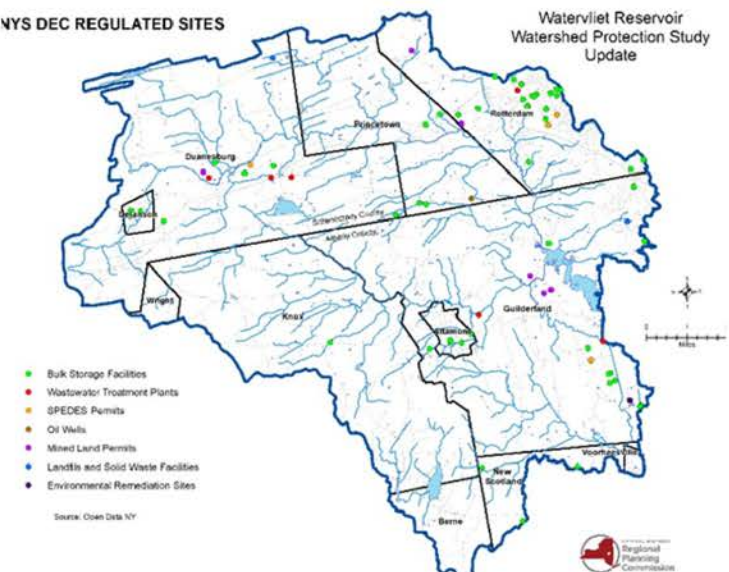
604b Water Quality Program

The NYSDEC “604b” Grant program is progressing. We are wrapping up the Watervliet Reservoir Watershed Protection Plan, the first of three such anticipated plans under the Drinking Water Source Water Protection Plan (“DWSP2”) initiative that DEC has incorporated as our major task under the 604b workplan. We are halfway through a similar planning effort for the Tomhannock Reservoir and continue to engage other willing communities to work with on this program.

Albany Pool Communities CSO Long Term Control Plan

CDRPC coordinates a jointly implemented 15-year CSO Long Term Control Plan (LTCP). This \$136 million-dollar program administered collectively by six municipalities and two sewer districts is an unprecedented collaboration to complete more than 50 abatement projects to improve water quality in the Hudson River and its tributaries.

NYS DEC REGULATED SITES



Watershed Protection Planning

The final report for the Watervliet Reservoir is being assembled now that code audits, recommendations pollutant inventories, summary of past studies, mapping and data collection is complete. Wrapping up the Tomhannock Study will follow.



Economic Development

Northern Border Regional Commission (NBRC)

As the formally appointed Local Development District for the NBRC, CDRPC provides outreach and information on available federal grant programs for eligible communities within Rensselaer, Saratoga and Schenectady counties.



The 2022 Economic Infrastructure funding program resulted in the Town of Glenville, **Schenectady County**, receiving \$273,788 to extend a water main to complete a hydraulic loop to meet increasing demand for improved water capacity, and water pressure at the Glenville Business and Technology Park.

Future Leaders In Planning (FLIP)

CDRPC's own urban planning and workforce development focused program for high school students had a successful third year. Students participated in on-site learning and engagement activities in Troy, Saratoga Springs and other locations around the Capital Region.

\$200,000 CARES Subaward Projects Complete

Work is complete or nearing completion for five subaward projects in support of regional recovery work with Advance **Albany County** Alliance, LDC; the Community Loan Fund of the Greater Capital Region; **Rensselaer County** Economic Development and Planning Department; the Saratoga Economic Development Corporation, **Saratoga County**; and Schenectady Metroplex, **Schenectady County**

2022 FLIP Students Explore the City of Troy

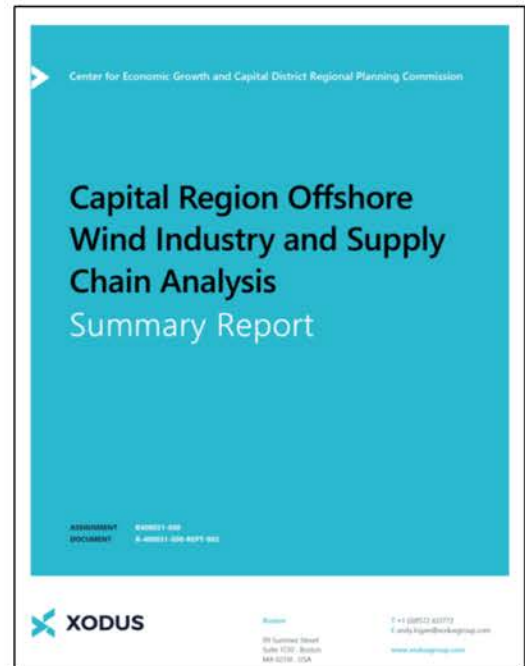




Economic Development

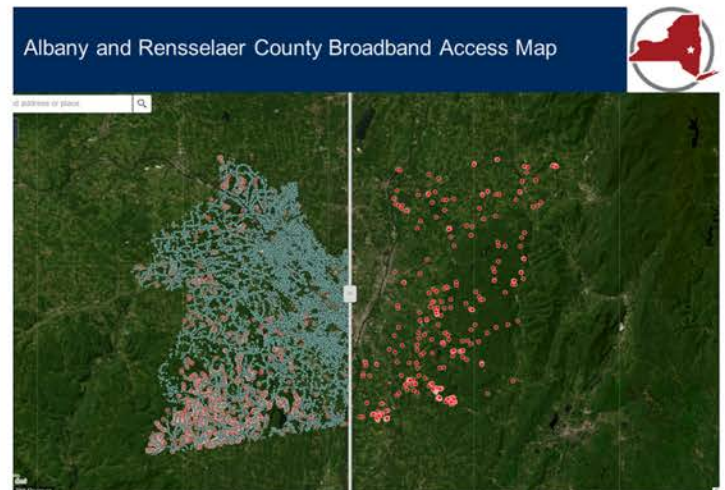
Off Shore Wind Supply Chain Study Completed

CDRPC partnered with CEG to commission a supply chain study to examine upstream and downstream opportunities related to the clean energy sector and, more specifically, offshore wind. CDRPC allocated \$50,000 of CARES act funds set aside for pandemic recovery planning. CEG and National Grid are providing the balance of funding for the \$130,000 project.



CDRPC Awarded DOS/NBRC \$176,000 Broadband Planning Grant

CDRPC was awarded a Northern Border Regional Commission broadband planning grant from the NYS Department of State in 2022. The project covers **Rensselaer, Saratoga and Schenectady Counties** in addition to helping Greene County as they do not fall within a regional planning area.



Economic Impact Analyses

- University of Albany retained CDRPC to complete an updated economic analysis of the University in 2022. Initial work is underway.
- Capitalize Albany has retained CDRPC for continued economic analysis reports of potential projects in the City of Albany.
- Foreign Trade Zone (FTZ)- Kate Maynard spoke at the national NAFTAZ conference on utilizing the FTZ program as part of a broader regional economic development strategy. Staff is assisting with 2 formal FTZ applications being prepared for submission currently.



Human Services

Capital District Youth Center, INC

Overview

CDRPC hosts and provides management services to the Capital District Youth Center, INC (CDYCI). Administered by CDYCI and operated by the Berkshire Farm Center for Youth, the Capital District Juvenile Secure Detention Facility has provided significant savings for the member counties since it opening in 1997. With the advent of the "Raise the Age" (RTA) Law, the facility has had to make a variety of policy and procedure changes to be able to access and support older youth. In 2022, the facility expansion and improvement project will provide more space to serve more youth and bring the facility fully into compliance with the RTA Law.

Facility Improvement and Expansion Project Update

The bonds were priced on 12/15 and the closing is set for the week of the 18th. Proceeds are expected to be available on 12/22. The Albany County Legislature approved contract awards on 12/5 and contracts with the prime contractors are being drafted and will be issued after the bond proceeds are available. Our construction manager has appointed a project superintendent and work is set to begin in January. 11 Intermunicipal agreements are being developed that will prescribe each county's obligation for the 11% local share of the project costs. The debt service scheduled will be needed before the IMAs can be finalized. Current project cost estimate is a little more than \$22,000,000.



Proposed Detention Facility Expansion Project

Financial Summary

Fund Balance December 31, 2021

\$593,972

2022

REVENUE

County Contributions	\$215,739
State Aid	\$557,023
Federal Aid	\$381,501
Other	\$300,035

Total Revenue	\$1,454,298
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2022

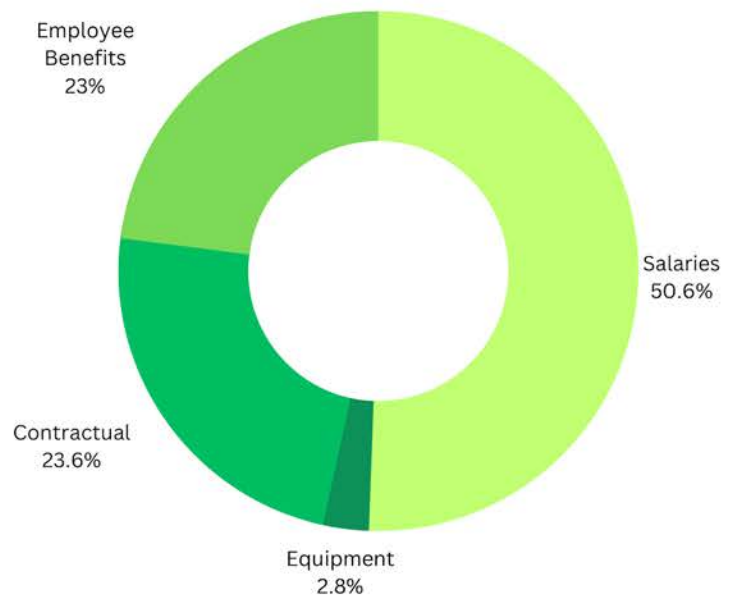
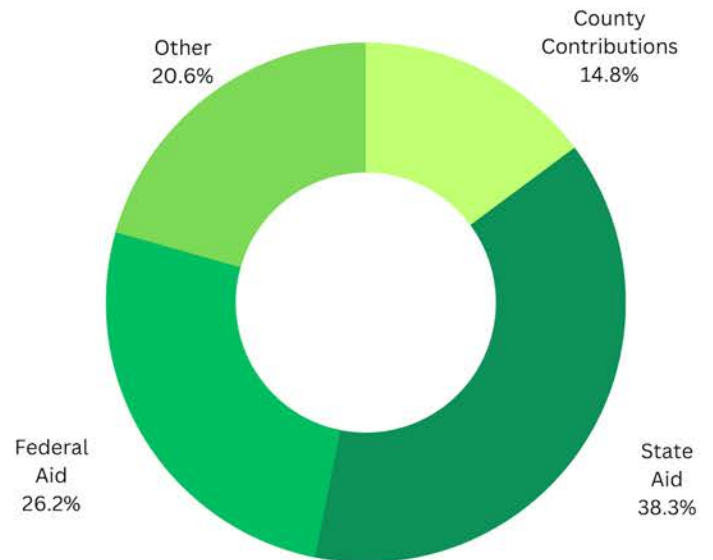
EXPENSES

Staff Salaries	\$684,802
Equipment	\$38,500
Contractual	\$319,478
Employee Benefits	\$311,088

Total Expenses	\$1,353,869
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Fund Balance December 31, 2022

\$694,401





CDRPC



Capital District Regional Planning Commission, 2023



Albany County

Lawrence Schillinger

First Vice Chair

Willard A. Bruce
Lucille M. McKnight
Kristin Swinton



Rensselaer County

Jacqueline Stellone

Second Vice Chair

Judith H. Breselor, AICP
Wayne Gendron
James D. Shaughnessy
Michael Stammel



Saratoga County

Joseph Grasso

Secretary/Treasurer

Opal Hinds
Jason Kemper
Agatha Reid
Craig Warner



Schenectady County

David Hogenkamp

Chair

B. Donald Ackerman
Charles Davidson
Yi-Mei Han
Gary Hughes
Barbara Mauro (former)

Capital District Regional Planning Commission Staff, 2023

Mark A. Castiglione, AICP

Executive Director

Haley Balcanoff, Sustainability Planner

Martin Daley, Director of Water Quality Programs

Tara Donadio, Assistant Director of Sustainability

Josh Dragnoff, Sustainability Planner

Madison Hyrsko, GIS/ Data Analyst

Todd Fabozzi, Director of Sustainability

Cindy Isidoro, Planning Intern

Kate Maynard, AICP, Director of Planning and Economic Development

Amy Weinstock, Office Manager

Thomas White, Financial Office