| Town of Clif | fton Park | | Saratoga | County | | Р | age 1 of 7 | | | | |
|--------------|-------------------|-----------------|----------|--------|---------------|-------------|------------|--|--|--|--|
| Population | | | | | | | | | | | |
| 1980 | 1990 | 2000 | 2010 | 2020 | 2030 | 2040 | 2050 | | | | |
| 23,989 | 30,117 | 32,995 | 36,705 | 39,155 | 41,252 | 42,088 | 42,189 | | | | |
| Source | e: 1980, 1990, 20 | 00, & 2010 Cens | sus | | Source: CDRPC | Projections | | | | | |
| Age Cohorts | | | | | | | | | | | |
| Cohort | 1990 | 2000 | 2010 | 2020 | 2030 | 2040 | 2050 | | | | |
| Under 5 | 2,255 | 2,131 | 2,009 | 1,907 | 2,060 | 2,064 | 2,027 | | | | |
| 5 to 14 | 4,759 | 5,026 | 5,388 | 5,275 | 5,154 | 5,221 | 5,247 | | | | |
| 15 to 24 | 3,883 | 3,340 | 3,750 | 3,936 | 4,115 | 3,969 | 4,010 | | | | |
| 25 to 34 | 4,612 | 3,943 | 3,443 | 3,912 | 4,008 | 4,249 | 4,01 | | | | |
| 35 to 44 | 6,114 | 5,755 | 5,615 | 4,806 | 5,532 | 5,727 | 5,80 | | | | |
| 45 to 54 | 4,298 | 5,950 | 6,116 | 6,050 | 5,348 | 5,981 | 6,192 | | | | |
| 55 to 64 | 2,394 | 3,532 | 5,277 | 5,537 | 5,458 | 4,889 | 5,418 | | | | |
| 65 to 74 | 1,223 | 1,997 | 2,895 | 4,632 | 4,839 | 4,817 | 4,360 | | | | |
| 75 & Over | 579 | 1,321 | 2,212 | 3,100 | 4,738 | 5,171 | 5,110 | | | | |
| | | 32,995 | 36,705 | 39,155 | 41,252 | 42,088 | 42,189 | | | | |

| 2010 | Census Ger | nder & Age |) | 2010 Census R | ace & Hispa | nic Origir |
|----------------|------------|------------------|-----------------|------------------------------|-----------------|--------------|
| | Female | Male | Total | White Alone | 33,416 | 91.04% |
| Total | 18,800 | 17,905 | 36,705 | Black Alone | 682 | 1.86% |
| 4 & Under | 978 | 1,031 | 2,009 | Nat. Am. Alone | 39 | 0.11% |
| 5 to 9 years | 1,314 | 1,344 | 2,658 | Asian Alone | 1,679 | 4.57% |
| 10 to 14 years | 1,327 | 1,403 | 2,730 | Other Alone | 247 | 0.67% |
| 15 to 19 years | 1,124 | 1,203 | 2,327 | Two + Races | 642 | 1.75% |
| 20 to 24 years | 707 | 716 | 1,423 | | | |
| 25 to 29 years | 783 | 756 | 1,539 | Not Hispanic | 35,703 | 97.27% |
| 30 to 39 years | 2,228 | 2,144 | 4,372 | Hispanic | 1,002 | 2.73% |
| 40 to 49 years | 3,235 | 3,056 | 6,291 | Mexican | 241 | 24.05% |
| 50 to 59 years | 2,983 | 2,712 | 5,695 | Puerto Rican | 347 | 34.63% |
| 60 to 64 years | 1,294 | 1,260 | 2,554 | Other Hisp. | 414 | 41.32% |
| 65 to 74 years | 1,510 | 1,385 | 2,895 | | | |
| 75 to 84 years | 899 | 693 | 1,592 | Minority Pop. | 3,971 | 10.82% |
| 85 & Over | 418 | 202 | 620 | = Total Population | n - Non-Hispani | c White Pop. |
| 18 years + | 14,360 | 13,278 | 27,638 | | | |
| 21 years + | 13,949 | 12,813 | 26,762 | 2010 Census Te | otal | 42.1 |
| 62 years + | 3,539 | 3,014 | 6,553 | Median Age | Female | 42.9 |
| 65 years + | 2,827 | 2,280 | 5,107 | | Male | 41.2 |
| | Source | e: U.S. Dept. of | Commerce, Burea | u of the Census, 2010 Census | | |

Revised: July 2012

Prepared by the Capital District Regional Planning Commission

| Town of Clif | ton Park | | Page 2 of | | | | | | | | |
|--------------------------|-----------------------|-----------------------|-------------------------------------|---------------------------------|-----------------------|-----------------------|-----------------------|--|--|--|--|
| | | 2010 Cens | sus Popula | tion by Rela | ationship | | | | | | |
| Total Populatio | ation 36,705 | | Jopulation 36,705 In Group Quarters | | | | In Group Quarters | | | | |
| In Househol | lds | 36,513 | | Institutionalized Population | | | | | | | |
| | | | | Noninstitutionalized Population | | | | | | | |
| | | | Source: 20 | 010 Census | | | | | | | |
| | | | Hamah | old Data | | | | | | | |
| | | | Housen | Diu Data | | | | | | | |
| | 1990 | 2000 | Housen 2010 | 2020 | 2030 | 2040 | 2050 | | | | |
| Households | 1990 10,418 | 2000 12,581 | | | 2030 16,145 | 2040 16,787 | 2050 16,887 | | | | |
| Households Persons/HH | | | 2010 | 2020 | | | | | | | |

| 2010 Census Housing Units by Tenancy | | | | | | | | | | |
|--------------------------------------|------------|--------|----------------------------|----------|-------------------|--------|--|--|--|--|
| Total Units | 14,737 | | N | Vacant | 635 | 4.31% | | | | |
| Occupied | 14,102 | 95.69% | | For Rent | 162 | 25.51% | | | | |
| Owner | 11,582 | 82.13% | | For Sale | 229 | 36.06% | | | | |
| Renter | 2,520 | 17.87% | | Seasonal | 83 | 13.07% | | | | |
| | | | | Other | 161 | 25.35% | | | | |
| Owner Vac | cancy Rate | 1.93% | Renter Vacancy Rate | 6.00% | Total Rate | 2.69% | | | | |
| | | | Source: 2010 Census | | | | | | | |

| Total Households | 14,102 | 100.00% |
|---|--------|---------|
| Married Couples | 8,995 | 63.79% |
| Married Couple with Children | 4,026 | 28.55% |
| Married Couple without Children | 4,969 | 35.24% |
| Single Female Head of Household | 925 | 6.56% |
| Single Female with Children | 489 | 3.47% |
| Single Female without Children | 436 | 3.09% |
| Single Male Head of Household | 391 | 2.77% |
| Single Male with Children | 216 | 1.53% |
| Single Male without Children | 175 | 1.24% |
| Single Person Living Alone | 3,009 | 21.34% |
| Single Person Living Alone: 65 & Over | 1,176 | 8.34% |
| Other Non-Family Household (2 or More People) | 782 | 5.55% |

| Town of Clifton ParkSaratoga CountyPage | | | | | | | |
|--|---|---|--|--|---|--|--|
| | 2 | 012-2016 A | CS Inco | me Data | | | |
| | | | | Income | MOE | | |
| | Per Capita | a Income | | \$44,999 | \$1,405 | | |
| Ν | Aedian Householo | d Income | | \$97,000 | \$5,332 | | |
| | 2012-201 | 6 ACS Hou | seholds b | y Income R | ange | | |
| Income Range | Households | MOE |] | Income Rang | e | Households | MOE |
| Less than \$10,000 | 192 | 79 | 9 | \$50,000 to \$74, | 999 | 2,218 | 324 |
| \$10,000 to \$19,999 | 497 | 129 | | \$75,000 to \$99, | | 2,335 | 280 |
| \$20,000 to \$29,999 | 646 | 137 | | \$100,000 to \$14 | , | 3,538 | 369 |
| \$30,000 to \$39,999 | 681 | 149 | | \$150,000 to \$19 | , | 1,931 | 203 |
| \$40,000 to \$49,999 | 789 urce: U.S. Dept. of Com | 157 | | \$200,000 & Ov | | 1,559 | 199 |
| 2012-2016 ACS | · | | | | · | | |
| Poverty Stat | us of Persons Total Persons | Total # 36,812 | MOE 34 | # Below 1,043 | MOE 164 | % Below 2.83% | MOE 0.45% |
| | | | | 1.07J | 104 | 2.0570 | |
| | | - | | - | 50 | 1 45% | |
| | 5 & Under | 2,406 | 143 | 35 | 50 60 | 1.45% 2.02% | 2.06% |
| | 5 & Under 6 to 17 | 2,406 6,188 | 143 169 | 35 125 | 60 | 2.02% | 2.06% 0.96% |
| | 5 & Under | 2,406 | 143 | 35 | | | 2.06% 0.96% 0.39% |
| Poverty Status o | 5 & Under 6 to 17 18 to 64 65 & Over | 2,406 6,188 22,164 6,054 | 143 169 291 147 | 35 125 723 160 | 60 86 59 | 2.02% 3.26% 2.64% | 2.06% 0.96% 0.39% 0.97% |
| Poverty Status of Total Households | 5 & Under 6 to 17 18 to 64 65 & Over | 2,406 6,188 22,164 | 143 169 291 | 35 125 723 | 60 86 | 2.02% 3.26% 2.64% % Below | 2.06% 0.96% 0.39% 0.97% MOE |
| v | 5 & Under 6 to 17 18 to 64 65 & Over | 2,406 6,188 22,164 6,054 Total # | 143 169 291 147 MOE | 35 125 723 160 # Below | 60 86 59 MOE | 2.02% 3.26% 2.64% % Below | 2.06% 0.96% 0.39% 0.97% MOE 0.94% |
| Total Households | 5 & Under 6 to 17 18 to 64 65 & Over | 2,406 6,188 22,164 6,054 Total # 14,386 | 143 169 291 147 <u>MOE</u> 268 | 35 125 723 160 # Below 478 | 60 86 59 <u>MOE</u> 136 | 2.02% 3.26% 2.64% % Below 3.32% | 2.06% 0.96% 0.39% 0.97% <u>MOE</u> 0.94% 0.73% |
| Total Households Married Couples | 5 & Under 6 to 17 18 to 64 65 & Over of Households | 2,406 6,188 22,164 6,054 Total # 14,386 8,800 | 143 169 291 147 <u>MOE</u> 268 299 | 35 125 723 160 # Below 478 102 | 60 86 59 <u>MOE</u> 136 64 | 2.02% 3.26% 2.64% % Below 3.32% 1.16% | 2.06% 0.96% 0.39% 0.97% MOE 0.94% 0.73% 1.31% |
| Total Households Married Couples Married w/ Rela | 5 & Under 6 to 17 18 to 64 65 & Over of Households | 2,406 6,188 22,164 6,054 Total # 14,386 8,800 3,751 | 143 169 291 147 <u>MOE</u> 268 299 313 | 35 125 723 160 # Below 478 102 43 | 60 86 59 <u>MOE</u> 136 64 49 | 2.02% 3.26% 2.64% % Below 3.32% 1.16% 1.15% | 2.06% 0.96% 0.39% 0.97% MOE 0.94% 0.73% 1.31% 0.87% |
| Total Households Married Couples Married w/ Rela Married w/o Rel | 5 & Under 6 to 17 18 to 64 65 & Over of Households ated Children lated Children d of Household | 2,406 6,188 22,164 6,054 Total # 14,386 8,800 3,751 5,049 | 143 169 291 147 <u>MOE</u> 268 299 313 309 | 35 125 723 160 # Below 478 102 43 59 | 60 86 59 <u>MOE</u> 136 64 49 44 | 2.02% 3.26% 2.64% % Below 3.32% 1.16% 1.15% 1.17% | 2.06% 0.96% 0.39% 0.97% MOE 0.94% 0.73% 1.31% 0.87% 3.08% |
| Total Households Married Couples Married w/ Rela Married w/o Rel Single Female Head | 5 & Under 6 to 17 18 to 64 65 & Over of Households | 2,406 6,188 22,164 6,054 Total # 14,386 8,800 3,751 5,049 1,202 | 143 169 291 147 <u>MOE</u> 268 299 313 309 225 | 35 125 723 160 # Below 478 102 43 59 46 | 60 86 59 <u>MOE</u> 136 64 49 44 38 | 2.02% 3.26% 2.64% % Below 3.32% 1.16% 1.15% 1.15% 1.17% 3.83% | 2.06% 0.96% 0.39% 0.97% MOE 0.94% 0.73% 1.31% 0.87% 3.08% 6.67% |
| Total Households Married Couples Married w/ Rela Married w/o Rel Single Female Head Female w/ Relate | 5 & Under 6 to 17 18 to 64 65 & Over f Households d Children d of Household ed Children ted Children | 2,406 6,188 22,164 6,054 Total # 14,386 8,800 3,751 5,049 1,202 702 | 143 169 291 147 <u>MOE</u> 268 299 313 309 225 195 | 35 125 723 160 # Below 478 102 43 59 46 46 | 60 86 59 <u>MOE</u> 136 64 49 44 38 49 | 2.02% 3.26% 2.64% % Below 3.32% 1.16% 1.15% 1.15% 1.17% 3.83% 6.55% | 2.06% 0.96% 0.39% 0.97% MOE 0.94% 0.73% 1.31% 0.87% 3.08% 6.67% 4.80% |
| Total Households Married Couples Married w/ Rela Married w/o Rel Single Female Head Female w/ Relate Female w/o Rela | 5 & Under 6 to 17 18 to 64 65 & Over of Households d of Household ed Children ted Children ted Children of Household | 2,406 6,188 22,164 6,054 Total # 14,386 8,800 3,751 5,049 1,202 702 500 | 143 169 291 147 <u>MOE</u> 268 299 313 309 225 195 133 | 35 125 723 160 # Below 478 102 43 59 46 46 46 0 | 60 86 59 <u>MOE</u> 136 64 49 44 38 49 24 | 2.02% 3.26% 2.64% % Below 3.32% 1.16% 1.15% 1.17% 3.83% 6.55% 0.00% 8.97% | 2.06% 0.96% 0.39% 0.97% MOE 0.94% 0.73% 1.31% 0.87% 3.08% 6.67% 4.80% 9.13% |
| Total Households Married Couples Married w/ Rela Married w/o Rel Single Female Head Female w/ Relate Female w/o Rela Single Male Head o | 5 & Under 6 to 17 18 to 64 65 & Over d Households d of Household ed Children d of Household ed Children of Household children | 2,406 6,188 22,164 6,054 Total # 14,386 8,800 3,751 5,049 1,202 702 500 468 | 143 169 291 147 <u>MOE</u> 268 299 313 309 225 195 133 117 | 35 125 723 160 # Below 478 102 43 59 46 46 46 0 42 | 60 86 59 <u>MOE</u> 136 64 49 44 38 49 24 44 | 2.02% 3.26% 2.64% % Below 3.32% 1.16% 1.15% 1.15% 1.17% 3.83% 6.55% 0.00% 8.97% 8.11% | 2.06% 2.06% 0.39% 0.37% 0.97% MOE 0.94% 0.73% 1.31% 0.87% 3.08% 6.67% 4.80% 9.13% 17.89% 15.33% |
| Total Households Married Couples Married w/ Rela Married w/o Rel Single Female Head Female w/ Relate Single Male Head o Male w/ Related | 5 & Under 6 to 17 18 to 64 65 & Over of Households d of Household ed Children ted Children of Household children of Household Children d Children | 2,406 6,188 22,164 6,054 Total # 14,386 8,800 3,751 5,049 1,202 702 500 468 222 | 143 169 291 147 <u>MOE</u> 268 299 313 309 225 195 133 117 95 | 35 125 723 160 # Below 478 102 43 59 46 46 46 0 42 18 | 60 86 59 <u>MOE</u> 136 64 49 44 38 49 24 44 40 | 2.02% 3.26% 2.64% % Below 3.32% 1.16% 1.15% 1.15% 1.17% 3.83% 6.55% 0.00% 8.97% 8.11% | 2.06% 0.96% 0.39% 0.97% MOE 0.94% 0.73% 1.31% 0.87% 3.08% 6.67% 4.80% 9.13% |

Source: U.S. Dept. of Commerce, Bureau of the Census, 2012-2016 American Community Survey

Note: The ACS replaces the decennial census long form. CDRPC recommends using the 5-year data, which is more reliable than the 1- or 3-year data. This also allows for better comparability among municipalities. For more information, please see http://cdrpc.org/ACS.html

Note: The Margins of Error (MOE) suitable for creating 90% confidence intervals are now published for most of the estimates. Statistically, there will be a 90% probability that the true population parameter (e.g., mean, median, percent, etc.) falls within the interval: ESTIMATE ± MOE.

| Town of Clifton Pa | Sarat | toga Co | ounty | | Pag | e 4 of 7 | |
|-----------------------------|-----------------------|---------------------|--------------|------------------------|-----------------|------------------|------------|
| | 2012-2016 A | CS Housir | ng Unit | Estimate by | Structure | | |
| | | | 0 | Estimate | MOE | | |
| | Total Units 15,069 | | | 297 | | | |
| | Single Family | | | 12,467 | 382 | | |
| | Two Family | | | 172 | 77 | | |
| | Three to Four | [•] Family | | 205 | 79 | | |
| | Five or More | Family | | 2,170 | 246 | | |
| | Mobile Home | s & Other | | 55 | 73 | | |
| Sour | ce: U.S. Dept. of Con | nmerce, Bureau c | of the Censu | s, 2012-2016 Americ | can Community | Survey | |
| 012-2016 Housing | Value/Cost_ | _ Value of | Snacifi | ied Owner-O | counied Si | inalo Family | Home |
| Value Range | Estimate | MOE | speem | Value F | - | Estimate | MOE |
| Less than \$100,000 | 225 | 78 | | \$200,000 to \$2 | 0 | 5,237 | 302 |
| \$100,000 to \$149,999 | 269 | 82 | | \$300,000 to \$3 | , | 2,822 | 25 |
| \$150,000 to \$199,999 | 1,541 | 222 | | \$400,000 or N | 1,521 | 197 | |
| · · · · · · | | | | | | | |
| | | Owner | | | Estimate | MOE | |
| | Median Housing | | | - | \$276,800 | \$3,545 | |
| % of O | wners Spending | >30% of Inco | ome on H | ousing Costs | 17.00% | 2.19% | |
| | 2012-2016 | ACS Rent | al Valu | e/Cost — Gr | oss Rent | | |
| Value Range | Estimate | MOE | | Value Range | | Estimate | MOE |
| Less than \$500 | 133 | 166 | | \$1,500 to \$1,9 | 99 | 220 | 110 |
| \$500 to \$999 | 665 | 146 | | \$2,000 or Mo | re | 246 | 105 |
| \$1,000 to \$1,499 | 1,384 | 207 | | No Cash Rent | ţ | 123 | 82 |
| | | Renter | Costs | | Estimate | MOE | |
| Medi | an Monthly Gros | s Rent for Re | enter-Oco | cupied Units | \$1,158 | \$41 | |
| % of Ren | ters Spending >3 | 0% of Incom | e on Hou | sing Costs** | 35.18% | 7.10% | |
| **Excludes units with "No C | Cash Rent" So | ource: U.S. Dept | . of Comme | erce, Bureau of the Co | ensus, 2012-201 | 6 American Commu | nity Surve |
| 2012 | -2016 ACS E | ducational | Attain | ment of Pers | ons 25 & (| Older | |
| Number of Pers | | Estimate | МОЕ | % of Total | МОЕ | % with At I | east: |
| Less than a High Scho | ol Diploma | 820 | 183 | 3.16% | 0.70% | 100.00% | ó |
| High School Diploma | - | 3,601 | 386 | 13.86% | 1.49% | 96.84% | |
| Some College, No Degi | ree | 4,352 | 430 | 16.75% | 1.65% | 82.99% | , |
| Associate's Degree | | 3,053 | 346 | 11.75% | 1.33% | 66.24% | ı |
| | | 7.000 | 150 | 20 500/ | 1 7 40 / | 54 400/ | |

Revised: January 2018

452

495

Source: U.S. Dept. of Commerce, Bureau of the Census, 2012-2016 American Community Survey

30.50%

23.99%

1.74%

1.90%

54.49%

23.99%

Prepared by the Capital District Regional Planning Commission

7,926

6,235

Bachelor's Degree

Graduate or Professional Degree

Town of Clifton Park

Saratoga County

Page 5 of 7

| 2012-2016 ACS Employment by Industry & by Place of | Residence | |
|--|-----------|-----|
| | Estimate | MOE |
| Total (Civilian Employed Population 16 & Over) | 19,099 | 508 |
| Agriculture, Forestry, Fishing, Hunting, & Mining | 100 | 82 |
| Construction | 1,249 | 270 |
| Manufacturing | 1,771 | 212 |
| Wholesale Trade | 547 | 151 |
| Retail Trade | 2,045 | 272 |
| Transportation and Warehousing, & Utilities | 626 | 173 |
| Information | 386 | 121 |
| Finance and Insurance, and Real Estate and Rental & Leasing | 1,653 | 235 |
| Finance and Insurance | 1,353 | 212 |
| Real Estate and Rental & Leasing | 300 | 97 |
| Professional, Scientific, Management, Administrative, & Waste Mgmt. Services | 2,512 | 268 |
| Professional, Scientific, and Technical Services | 2,096 | 259 |
| Educational Services, and Health Care & Social Assistance | 4,909 | 381 |
| Educational Services | 2,283 | 255 |
| Health Care & Social Assistance | 2,626 | 307 |
| Arts, Entertainment, Recreation, Accommodation, & Food Services | 1,072 | 198 |
| Other Services (except Public Administration) | 622 | 148 |
| Public Administration | 1,607 | 281 |

Source: U.S. Dept. of Commerce, Bureau of the Census, 2012-2016 American Community Survey

| 2012-2016 ACS Workers by Class | | | | | | | | |
|--|-----------------------|-----------|-------------|-------|--|--|--|--|
| | # Estimate | MOE | % Estimate | MOE | | | | |
| Total (Civilian Employed Population 16 & Over) | 19,099 | 508 | 100.00% | | | | | |
| Employee of Private Companies | | | 60.75% | 2.05% | | | | |
| Self-Employed in Own Incorporated Businesses | | | 3.80% | 0.98% | | | | |
| Private Not-for-Profit Wage and Salary Workers | | | 11.72% | 1.29% | | | | |
| Local, State, and Federal Government Workers | | | 19.27% | 2.00% | | | | |
| Self-Employed in Own Not Incorporated Businesses and | Unpaid Family V | Vorkers | 4.45% | 0.96% | | | | |
| Source: U.S. Dept. of Commerce, Bureau of the Cens | sus, 2012-2016 Americ | an Commur | nity Survey | | | | | |

| 2012-2016 ACS | Workers by | Means | of Transportation to | Work | |
|---------------------------------------|-------------------|--------------|--------------------------------|----------|-----|
| | Estimate | MOE | | Estimate | MOE |
| Car, Truck, or Van | 17,500 | 565 | Bicycle | 0 | 24 |
| Drove Alone | 16,447 | 570 | Walked | 98 | 57 |
| Carpooled | 1,053 | 226 | Taxi, Motorcycle, Other | 124 | 58 |
| Public Transportation (excl. taxicab) | 150 | 68 | Worked at home | 1,040 | 214 |
| | | | Total (16 & Over) | 18,912 | 534 |
| Source: U.S. Dept. of Co | ommerce, Bureau o | f the Census | , 2012-2016 American Community | Survey | |

| Town of Clifton ParkSaratoga County | | | | | | Page 6 of 7 | |
|--|---------------------|---------------------|--------------------------------|--------------|-------------------|-------------|---------|
| L | and | Use Regulati | ons and | Program | ns | | |
| Planning Board | | Yes | Zoning Regulations Yes | | | | |
| Written Comprehensive Plan | | Yes | Subdiv | vision Reg | ulations | | Yes |
| Site Plan Review | | Yes | | | | | |
| Source: 2008 Land Us | e Plani | ning and Regulation | ons: A Surve | ey of New Yo | rk State Municipa | lities | |
| 2014 Real P | S | | Scho e Burnt Hills-B | ol Dist | | | |
| Saratoga County Full Value Tax Rate | | | \$ | 2.86 | | iyuna C | |
| Town of Clifton Park Full Value Tax Rate | | | \$ | 1.51 | Shenene | • | |
| Note: These rates do not Villages do not include Town I | include Full Val | ue Tax Rates. | \$ | 4.37 | | | |
| Source: New York State Office | of the | Comptroller | | | Sourc | ce: CDR | PC |
| FY 2015 Go | vern | ment Reven | ue & Ex | penditur | es in \$1,000 | S | |
| Revenue | | | |] | Expenditure | ţ | |
| Property Tax | \$ | 3,401.5 | Gener | al Governi | ment | \$ | 2,799.1 |
| Non-Property Taxes | | | Public | Safety | | | 3,044.5 |
| Sales Tax | | 11,724.9 | Health | l | | | 6.9 |
| Other Non-Property Tax | | - | Transj | portation | | | 4,967.2 |
| State Aid | | 2,143.2 | Utilitie | es | | | 1,297.1 |
| | | 392.1 | Community Services4,438 | | | | |
| Federal Aid | | 392.1 | Comm | unity Serv | lces | | 4,438.0 |

 † Includes Capital and Equipment Outlays. Individual items may not sum to totals due to rounding errors.
Revenue sources such as debt or fund balance appropriations are not classified as revenues and may account for apparent shortfalls. Source: New York State Office of the Comptroller

Employee Benefits

Debt Service

Education

Other Uses

3,870.1

1,076.2

4,037.4

21,509.0 1,389.0

Total Expense \$

Revenues Less Expenditures \$

_

2,700.0

1,900.0

4,060.6

22,897.9

Charges for Services

Other Sources

Other Local (fees, etc.)

Total Revenue \$

