Regional Taxable Sales

CDRPC recently received the latest report from the N.Y.S. Dept. of Taxation and Finance on Taxable Sales and Purchases by county and industry. Taxable sales include nearly all retail sales of tangible personal property and certain services, while taxable purchases represent the value of tangible personal property or services purchased for use in business operations (which would otherwise be subject to tax) on which no sales tax was previously paid.

The Report presents data derived from vendor and purchaser information reported on State sales tax returns. While the Report contains separate tables for sales subject to the State sales tax and sales subject only to individual county sales taxes (e.g., residential energy sales), the charts and tables below are based on State-taxable sales for consistency.

Data for the most recent period are provisional due to late payments, amended returns, audit changes, missing industry codes, and incorrect allocation of sales to some counties by vendors.

Note: The complete taxable sales reports are available at http://www.tax.ny.gov/research/stats/statistics/sales_tax_statistical_reports.htm

Capital District Taxable Sales

<table>
<thead>
<tr>
<th>Period</th>
<th>Albany County</th>
<th>Rensselaer County</th>
<th>Saratoga County</th>
<th>Schenectady County</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>3/00-2/01</td>
<td>$5,643.6</td>
<td>$1,534.1</td>
<td>$2,744.6</td>
<td>$2,017.0</td>
<td>$11,939.4</td>
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<tr>
<td>3/01-2/02</td>
<td>$5,592.7</td>
<td>$1,485.2</td>
<td>$2,840.6</td>
<td>$2,006.7</td>
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<td>3/02-2/03</td>
<td>$5,508.6</td>
<td>$1,521.1</td>
<td>$3,059.9</td>
<td>$1,957.1</td>
<td>$12,046.8</td>
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<td>3/03-2/04</td>
<td>$5,998.5</td>
<td>$1,649.4</td>
<td>$3,390.6</td>
<td>$2,076.2</td>
<td>$13,114.6</td>
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<td>3/04-2/05</td>
<td>$6,141.4</td>
<td>$1,680.8</td>
<td>$3,573.8</td>
<td>$2,091.8</td>
<td>$13,487.8</td>
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<td>3/05-2/06</td>
<td>$6,180.5</td>
<td>$1,734.3</td>
<td>$3,637.4</td>
<td>$2,119.1</td>
<td>$13,671.3</td>
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<td>3/06-2/07</td>
<td>$5,370.9</td>
<td>$1,486.1</td>
<td>$3,164.5</td>
<td>$1,809.7</td>
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<td>3/07-2/08</td>
<td>$5,235.0</td>
<td>$1,451.0</td>
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<td>3/08-2/09</td>
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<td>$1,417.6</td>
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<td>3/09-2/10</td>
<td>$4,732.4</td>
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<tr>
<td>3/10-2/11</td>
<td>$4,933.7</td>
<td>$1,493.8</td>
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<td>$1,720.4</td>
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<tr>
<td>3/11-2/12</td>
<td>$4,853.2</td>
<td>$1,529.3</td>
<td>$3,028.6</td>
<td>$1,731.3</td>
<td>$11,142.4</td>
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</tbody>
</table>

Note: The complete taxable sales reports are available at http://www.tax.ny.gov/research/stats/statistics/sales_tax_statistical_reports.htm
Distribution of Total Taxable Sales by Sector: Mar 11-Feb 12

**Albany County**

Retail Trade: $2,470.8

- Retail Trade: $829.0 (54.2%)
- Wholesale Trade: $1,529.3

<table>
<thead>
<tr>
<th>Sector</th>
<th>Value</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Retail Trade</td>
<td>$2,470.8</td>
<td>50.9%</td>
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<tr>
<td>Wholesale Trade</td>
<td>$1,529.3</td>
<td>32.3%</td>
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<tr>
<td>Manufacturing, Construction, &amp; Utilities</td>
<td>$499.7</td>
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<tr>
<td>Arts, Entertainment, Recreation, Accommodation, &amp; Food Service</td>
<td>$695.8</td>
<td>14.3%</td>
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<td>Agricul., Mining, Transport., FIRE, Education, Gov’t., Other, &amp; Unclassified</td>
<td>$439.6</td>
<td>9.1%</td>
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</tbody>
</table>

**Rensselaer County**

Retail Trade: $829.0

- Retail Trade: $1,529.3 (54.2%)
- Wholesale Trade: $126.4

<table>
<thead>
<tr>
<th>Sector</th>
<th>Value</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Retail Trade</td>
<td>$1,529.3</td>
<td>54.2%</td>
</tr>
<tr>
<td>Wholesale Trade</td>
<td>$126.4</td>
<td>4.9%</td>
</tr>
<tr>
<td>Manufacturing, Construction, &amp; Utilities</td>
<td>$139.0</td>
<td>4.6%</td>
</tr>
<tr>
<td>Arts, Entertainment, Recreation, Accommodation, &amp; Food Service</td>
<td>$168.6</td>
<td>9.9%</td>
</tr>
<tr>
<td>Agricul., Mining, Transport., FIRE, Education, Gov’t., Other, &amp; Unclassified</td>
<td>$120.9</td>
<td>7.9%</td>
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</table>

**Saratoga County**

Retail Trade: $1,715.1

- Retail Trade: $1,731.3 (55.6%)
- Wholesale Trade: $148.5

<table>
<thead>
<tr>
<th>Sector</th>
<th>Value</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Retail Trade</td>
<td>$1,731.3</td>
<td>55.6%</td>
</tr>
<tr>
<td>Wholesale Trade</td>
<td>$148.5</td>
<td>4.9%</td>
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<tr>
<td>Manufacturing, Construction, &amp; Utilities</td>
<td>$202.4</td>
<td>6.7%</td>
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<tr>
<td>Arts, Entertainment, Recreation, Accommodation, &amp; Food Service</td>
<td>$439.0</td>
<td>14.5%</td>
</tr>
<tr>
<td>Agricul., Mining, Transport., FIRE, Education, Gov’t., Other, &amp; Unclassified</td>
<td>$202.4</td>
<td>6.7%</td>
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**Schenectady County**

Retail Trade: $962.7

- Retail Trade: $1,474.4 (55.6%)
- Wholesale Trade: $84.8

<table>
<thead>
<tr>
<th>Sector</th>
<th>Value</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Retail Trade</td>
<td>$1,474.4</td>
<td>55.6%</td>
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<tr>
<td>Wholesale Trade</td>
<td>$84.8</td>
<td>3.6%</td>
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<tr>
<td>Manufacturing, Construction, &amp; Utilities</td>
<td>$120.8</td>
<td>4.0%</td>
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<tr>
<td>Arts, Entertainment, Recreation, Accommodation, &amp; Food Service</td>
<td>$171.0</td>
<td>7.9%</td>
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<td>Agricul., Mining, Transport., FIRE, Education, Gov’t., Other, &amp; Unclassified</td>
<td>$117.2</td>
<td>6.8%</td>
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</tbody>
</table>

**Capital District Region**

Retail Trade: $5,977.5

- Retail Trade: $12,536.1 (47.5%)
- Wholesale Trade: $646.1

<table>
<thead>
<tr>
<th>Sector</th>
<th>Value</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Retail Trade</td>
<td>$12,536.1</td>
<td>47.5%</td>
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<td>Wholesale Trade</td>
<td>$646.1</td>
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<td>Manufacturing, Construction, &amp; Utilities</td>
<td>$1,115.0</td>
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<td>Arts, Entertainment, Recreation, Accommodation, &amp; Food Service</td>
<td>$1,474.4</td>
<td>13.2%</td>
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<td>Agricul., Mining, Transport., FIRE, Education, Gov’t., Other, &amp; Unclassified</td>
<td>$880.1</td>
<td>7.9%</td>
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**New York State**

Retail Trade: $125,364.1

- Retail Trade: $263,851.1 (47.5%)
- Wholesale Trade: $13,538.6

<table>
<thead>
<tr>
<th>Sector</th>
<th>Value</th>
<th>Percentage</th>
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</thead>
<tbody>
<tr>
<td>Retail Trade</td>
<td>$263,851.1</td>
<td>47.5%</td>
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<tr>
<td>Wholesale Trade</td>
<td>$13,538.6</td>
<td>6.1%</td>
</tr>
<tr>
<td>Manufacturing, Construction, &amp; Utilities</td>
<td>$26,453.8</td>
<td>10.0%</td>
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<td>Arts, Entertainment, Recreation, Accommodation, &amp; Food Service</td>
<td>$43,988.8</td>
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<td>Agricul., Mining, Transport., FIRE, Education, Gov’t., Other, &amp; Unclassified</td>
<td>$21,345.1</td>
<td>8.1%</td>
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Source: NYS Dept. of Taxation & Finance  
Sales in Millions of $  
Prepared by the Capital District Regional Planning Commission
<table>
<thead>
<tr>
<th>Selling Period Totals in Mar 11-Feb 12 Constant Dollars</th>
<th>Albany County</th>
<th>Rensselaer County</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Utilities (excl. residential energy)</strong></td>
<td>Mar 09-Feb 10</td>
<td>Mar 10-Feb 11</td>
</tr>
<tr>
<td>$119,465,716</td>
<td>$124,937,353</td>
<td>$127,327,089</td>
</tr>
<tr>
<td>$107,584,384</td>
<td>$131,531,242</td>
<td>$133,899,022</td>
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<tr>
<td>$132,322,794</td>
<td>$247,619,182</td>
<td>$238,425,837</td>
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<tr>
<td>$466,713,514</td>
<td>$269,861,820</td>
<td>$286,416,181</td>
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<tr>
<td>$2,302,544,656</td>
<td>$2,575,790,088</td>
<td>$2,470,768,288</td>
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<tr>
<td><strong>Motor Vehicles &amp; Parts</strong></td>
<td>$562,902,591</td>
<td>$555,743,324</td>
</tr>
<tr>
<td><strong>Furniture &amp; Home Furnishings</strong></td>
<td>$120,678,326</td>
<td>$107,169,198</td>
</tr>
<tr>
<td><strong>Electronics &amp; Appliances</strong></td>
<td>$97,292,920</td>
<td>$106,491,879</td>
</tr>
<tr>
<td><strong>Building Materials &amp; Garden Equipment</strong></td>
<td>$244,514,899</td>
<td>$235,786,052</td>
</tr>
<tr>
<td><strong>Food &amp; Beverage</strong></td>
<td>$242,448,741</td>
<td>$263,360,970</td>
</tr>
<tr>
<td><strong>Health &amp; Personal Care</strong></td>
<td>$73,612,147</td>
<td>$71,223,576</td>
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<tr>
<td><strong>Gasoline Stations</strong></td>
<td>$109,640,401</td>
<td>$108,509,805</td>
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<tr>
<td><strong>Clothing (excl. local sales)</strong></td>
<td>$114,340,012</td>
<td>$221,198,908</td>
</tr>
<tr>
<td><strong>Sporting Goods, Hobby, Book &amp; Music Stores</strong></td>
<td>$132,862,281</td>
<td>$123,382,918</td>
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<tr>
<td><strong>General Merchandise</strong></td>
<td>$391,438,903</td>
<td>$446,386,982</td>
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<tr>
<td><strong>Miscellaneous Retail</strong></td>
<td>$144,404,922</td>
<td>$211,812,130</td>
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<tr>
<td><strong>Nonstore Retail</strong></td>
<td>$77,408,905</td>
<td>$124,524,345</td>
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<tr>
<td><strong>Information</strong></td>
<td>$265,320,853</td>
<td>$211,237,981</td>
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<tr>
<td><strong>Professional, Scientific, &amp; Technical</strong></td>
<td>$98,769,971</td>
<td>$107,579,597</td>
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<tr>
<td><strong>Administrative/Support Services</strong></td>
<td>$136,408,751</td>
<td>$131,895,561</td>
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<tr>
<td><strong>Health Care</strong></td>
<td>$10,478,718</td>
<td>$16,887,588</td>
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<td><strong>Arts, Entertainment, &amp; Recreation</strong></td>
<td>$27,509,487</td>
<td>$21,812,586</td>
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<tr>
<td><strong>Accommodation &amp; Food Services Total</strong></td>
<td>$669,896,416</td>
<td>$663,498,168</td>
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<tr>
<td><strong>Food Services</strong></td>
<td>$531,482,656</td>
<td>$524,429,010</td>
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<td><strong>Accommodation</strong></td>
<td>$138,413,760</td>
<td>$139,069,158</td>
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<td><strong>Other Services Total</strong></td>
<td>$150,679,936</td>
<td>$177,743,993</td>
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<tr>
<td><strong>Repair &amp; Maintenance</strong></td>
<td>$119,902,344</td>
<td>$150,464,176</td>
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<td><strong>Personal &amp; Laundry Services</strong></td>
<td>$20,808,266</td>
<td>$20,102,957</td>
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<tr>
<td><strong>All Other Services</strong></td>
<td>$9,996,326</td>
<td>$7,176,867</td>
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<tr>
<td><strong>Ag., Mining, Trans., FIRE, Educ., &amp; Govt.</strong></td>
<td>$233,873,897</td>
<td>$238,172,343</td>
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<tr>
<td><strong>Unclassified by Industry</strong></td>
<td>$10,827,338</td>
<td>$5,116,841</td>
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<tr>
<td><strong>Total</strong></td>
<td>$4,732,396,343</td>
<td>$4,933,684,307</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Selling Period Totals in Mar 11-Feb 12 Constant Dollars</th>
<th>Saratoga County</th>
<th>Schenectady County</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Utilities (excl. residential energy)</strong></td>
<td>Mar 09-Feb 10</td>
<td>Mar 10-Feb 11</td>
</tr>
<tr>
<td>$57,599,916</td>
<td>$36,156,750</td>
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<tr>
<td>$63,949,699</td>
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<tr>
<td>$71,669,938</td>
<td>$120,199,787</td>
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<td>$191,709,877</td>
<td>$132,633,219</td>
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<td>$1,586,108,512</td>
<td>$1,766,774,843</td>
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<tr>
<td>$425,076,899</td>
<td>$422,739,689</td>
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<tr>
<td>$53,276,691</td>
<td>$79,797,040</td>
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<tr>
<td>$58,196,691</td>
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<td>$231,242,150</td>
<td>$229,547,817</td>
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<td>$164,847,139</td>
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<td>$42,270,403</td>
<td>$36,352,762</td>
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<td>$98,494,738</td>
<td>$114,692,393</td>
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<td>$47,451,403</td>
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<td>$59,357,394</td>
<td>$55,068,288</td>
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<td>$260,538,843</td>
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<td>$86,240,956</td>
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<td>$60,228,205</td>
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<td>$142,098,538</td>
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<td>$26,626,782</td>
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<td>$81,638,891</td>
<td>$79,791,590</td>
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<td>$2,189,507</td>
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<td>$33,850,965</td>
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<td>$375,725,404</td>
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<tr>
<td>$309,543,076</td>
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<tr>
<td>$66,191,327</td>
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<tr>
<td>$85,731,831</td>
<td>$98,678,225</td>
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<tr>
<td>$74,865,003</td>
<td>$85,623,065</td>
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<td>$9,229,257</td>
<td>$9,779,834</td>
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<tr>
<td>$1,637,571</td>
<td>$3,275,345</td>
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</tr>
<tr>
<td>$107,533,571</td>
<td>$98,537,758</td>
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</tr>
<tr>
<td>$6,014,629</td>
<td>$2,089,629</td>
<td></td>
</tr>
<tr>
<td><strong>Other Services Total</strong></td>
<td>$55,435,365</td>
<td>$59,082,629</td>
</tr>
<tr>
<td><strong>Repair &amp; Maintenance</strong></td>
<td>$70,453,365</td>
<td>$70,463,686</td>
</tr>
<tr>
<td><strong>Personal &amp; Laundry Services</strong></td>
<td>$56,442,179</td>
<td>$54,011,659</td>
</tr>
<tr>
<td><strong>All Other Services</strong></td>
<td>$2,327,310</td>
<td>$4,056,047</td>
</tr>
<tr>
<td><strong>Ag., Mining, Trans., FIRE, Educ., &amp; Govt.</strong></td>
<td>$161,255,252</td>
<td>$165,185,701</td>
</tr>
<tr>
<td><strong>Unclassified by Industry</strong></td>
<td>$4,174,027</td>
<td>$64,499,190</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$2,832,493,061</td>
<td>$3,020,469,639</td>
</tr>
</tbody>
</table>

Source: New York State Department of Taxation & Finance, Office of Tax Policy Analysis
Prepared by the Capital District Regional Planning Commission

The entire dataset, from reporting years 3/96-2/97 through 3/11-2/12, is available on CDRPC's web site for the four counties, the Region, & New York State.
Poverty Level Thresholds for 2013

The 2013 estimates of poverty level thresholds for the United States are now available from the U.S. Dept. of Commerce, Bureau of the Census. These figures update the 2013 poverty thresholds by using the average change in the monthly Consumer Price Index from 2012 to 2013.

Two categories are listed for each household size based on the age of the householder or head of household. The general threshold represents a weighted average of both categories, while individual age-based thresholds are given for one and two person households.

For questions concerning the 2013 poverty level threshold estimates, contact the Census Bureau directly at 1-866-758-1060 or see https://www.census.gov/hhes/www/poverty/data/threshld/.

Employment, Unemployment, & Unemployment Rates

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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany County</td>
<td>147.7</td>
<td>145.8</td>
<td>145.7</td>
<td>146.0</td>
<td>144.8</td>
<td>142.9</td>
<td>144.0</td>
<td>144.6</td>
<td>145.3</td>
<td>145.6</td>
<td>148.2</td>
<td>148.1</td>
<td>146.5</td>
</tr>
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Consumer Price Index

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% Change From Same Month in Previous Year

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Source: U.S. Department of Labor, Bureau of Labor Statistics 1982-84 = 100

Note: Data are NOT Seasonally Adjusted