

CAPITAL DISTRICT DATA

JULY/AUGUST 2013

VOLUME 36, NUMBER 4

FY 2011 Municipal and School District Finances

Local governments and school districts are required to submit annual financial reports to the N.Y.S. Comptroller's office, which is also responsible for designing the report forms and the uniform system of accounts upon which they are based. Periodic examinations of local government accounts are

conducted by municipal examiners, who not only check internal controls, State compliance, and financial reporting, but also assist localities in improving financial management procedures.

Data extracted from budgets, annual financial reports, and other documents which local governments

cont'd on pg. 6

School District Finances for the Year Ended 31 Dec 11

School District Data Fiscal Year 2011 Comptroller's Report	Enrolled Pupils	Market Value of Taxable Property/Pupil (\$1,000s)	Total Debt Outstanding (\$1,000s)	Revenues (\$1,000s)			Expenditures by Object (\$1,000s)			Excess of Revenue Over Expense (\$1,000s)
				Tax	Federal & State Aid	Other	Services & Other	Equipmt. & Capital Outlay	Debt Service	
Albany City Schools	10,233	\$500.9	\$164,800	\$115,003.1	\$105,512.5	\$43,481.9	\$217,589.2	\$4,523.8	\$16,265.7	\$25,618.8
Berne-Knox-Westerlo Central Schools	929	\$641.0	\$11,893	\$10,395.9	\$9,051.0	\$8,728.5	\$18,254.3	\$5,317.2	\$643.2	\$3,960.7
Bethlehem Central Schools	5,000	\$586.1	\$90,872	\$62,173.4	\$28,398.7	\$7,338.4	\$81,471.3	\$2,296.6	\$11,597.0	\$2,545.6
Cohoes City Schools	2,018	\$309.1	\$42,885	\$14,714.1	\$25,253.2	\$21,977.0	\$36,487.2	\$14,755.2	\$4,653.6	\$6,048.3
Green Island Union Free Schools	310	\$483.9	\$8,885	\$3,324.1	\$3,153.2	\$403.1	\$6,010.6	\$4.9	\$946.3	(\$81.4)
Guilderland Central Schools	5,239	\$668.4	\$56,066	\$59,619.1	\$26,580.0	\$26,054.0	\$81,765.8	\$8,264.4	\$6,917.7	\$15,305.2
Menands Union Free Schools	247	\$1,507.5	\$2,850	\$5,842.2	\$915.5	\$288.0	\$6,354.9	\$260.3	\$477.9	(\$47.3)
North Colonie Central Schools	5,539	\$806.2	\$34,830	\$65,164.4	\$21,970.3	\$10,429.1	\$85,636.4	\$3,822.2	\$5,441.2	\$2,664.0
Ravena Coeymans Selkirk Central Schs.	1,975	\$621.4	\$20,925	\$25,429.2	\$18,888.0	\$3,873.2	\$39,439.8	\$1,181.9	\$3,909.3	\$3,659.4
South Colonie Central Schools	5,201	\$726.3	\$32,944	\$61,589.1	\$27,189.4	\$4,313.9	\$88,031.8	\$856.6	\$5,254.1	(\$1,050.1)
Voorheesville Central Schools	1,208	\$741.2	\$12,401	\$14,929.5	\$5,947.4	\$1,401.5	\$20,157.8	\$660.2	\$1,805.3	(\$345.0)
Watervliet City Schools	1,391	\$338.2	\$37,080	\$6,419.6	\$19,409.9	\$922.7	\$24,032.1	\$7,080.5	\$1,698.1	(\$6,058.5)
Averill Park Central Schools	3,334	\$464.5	\$33,745	\$24,505.7	\$26,303.2	\$4,048.7	\$50,650.6	\$868.7	\$6,697.8	(\$3,359.4)
Berlin Central Schools	841	\$697.9	\$1,594	\$8,300.5	\$10,499.3	\$843.8	\$18,162.4	\$724.3	\$433.5	\$323.5
Brunswick Central Schools	1,308	\$480.0	\$18,145	\$10,572.3	\$9,822.1	\$4,841.2	\$22,050.5	\$710.5	\$2,442.2	\$32.3
East Greenbush Central Schools	4,347	\$633.9	\$44,430	\$49,866.5	\$29,615.1	\$12,128.6	\$82,546.8	\$2,134.4	\$7,675.1	(\$746.1)
Hoosic Valley Central Schools	1,136	\$447.5	\$18,363	\$8,231.3	\$10,968.0	\$979.0	\$17,936.1	\$937.6	\$2,363.8	(\$1,059.2)
Hoosick Falls Central Schools	1,199	\$414.7	\$11,470	\$8,590.8	\$11,579.6	\$1,784.3	\$19,644.5	\$570.3	\$1,427.1	\$312.8
Lansingburgh Central Schools at Troy	2,439	\$347.3	\$26,295	\$13,415.2	\$26,003.1	\$2,360.3	\$35,553.1	\$4,034.7	\$3,261.5	(\$1,070.7)
North Greenbush Common Schools	19	\$8,378.4	\$0	\$1,690.2	\$233.4	\$94.5	\$2,189.3	\$3.8	\$0.0	(\$175.0)
Rensselaer City Schools	1,039	\$402.5	\$62,406	\$7,721.1	\$12,465.2	\$2,571.1	\$17,500.2	\$315.1	\$4,938.9	\$3.2
Schodack Central Schools	1,044	\$533.1	\$19,750	\$11,159.0	\$8,405.3	\$1,200.6	\$18,466.8	\$636.2	\$2,598.5	(\$936.8)
Troy City Schools	4,412	\$392.3	\$36,493	\$33,527.0	\$56,511.4	\$9,735.4	\$84,825.0	\$4,324.9	\$6,850.2	\$3,773.6
Wynantskill Union Free Schools	325	\$743.1	\$2,790	\$4,617.3	\$2,799.8	\$744.7	\$7,203.3	\$799.1	\$481.9	(\$322.4)
Ballston Spa Central Schools	4,185	\$552.7	\$36,551	\$44,165.0	\$27,418.8	\$6,951.3	\$73,322.8	\$2,885.2	\$5,567.2	(\$3,240.1)
Burnt Hills Ballston Lake Central Schs.	3,308	\$544.1	\$33,371	\$33,343.6	\$20,399.4	\$2,880.0	\$49,760.6	\$4,409.6	\$4,194.0	(\$1,741.3)
Corinth Central Schools	1,218	\$569.0	\$7,880	\$8,165.4	\$11,575.0	\$997.2	\$19,025.0	\$292.9	\$1,360.2	\$59.6
Edinburg Common Schools	65	\$6,064.1	\$0	\$1,855.5	\$1,037.5	\$91.4	\$2,785.8	\$147.4	\$0.0	\$51.3
Galway Central Schools	1,090	\$641.6	\$9,195	\$8,462.1	\$8,287.9	\$1,167.5	\$17,595.1	\$1,051.7	\$998.4	(\$1,727.6)
Mechanicville City Schools	1,374	\$484.9	\$18,348	\$10,225.3	\$10,350.5	\$597.3	\$19,420.0	\$221.8	\$1,753.6	(\$222.3)
Saratoga Springs City Schools	6,812	\$912.8	\$52,775	\$71,409.0	\$34,383.9	\$3,787.2	\$98,527.7	\$1,826.8	\$7,317.5	\$1,908.0
Schuylerville Central Schools	1,797	\$456.2	\$29,927	\$15,698.4	\$15,748.0	\$1,550.7	\$29,508.3	\$8,754.2	\$2,643.1	(\$7,908.6)
Shenendehowa Central Schools	9,842	\$618.4	\$85,741	\$101,762.0	\$45,083.6	\$24,663.1	\$149,761.8	\$2,532.7	\$11,478.1	\$7,736.1
South Glens Falls Central Schools	3,204	\$542.5	\$27,920	\$24,218.6	\$25,682.8	\$6,374.3	\$52,594.3	\$852.6	\$4,563.9	(\$1,735.1)
Stillwater Central Schools	1,234	\$550.4	\$30,040	\$8,998.0	\$11,163.7	\$6,621.5	\$17,330.2	\$5,705.0	\$3,379.4	\$368.6
Waterford-Halfmoon Union Free Schs.	849	\$529.3	\$15,795	\$9,559.2	\$7,479.8	\$1,236.6	\$18,853.9	\$121.5	\$1,774.4	(\$2,474.3)
Duanesburg Central Schools	882	\$470.1	\$7,259	\$7,055.8	\$7,259.9	\$1,115.8	\$13,212.2	\$311.0	\$1,177.7	\$730.7
Niskayuna Central Schools	4,159	\$642.4	\$93,392	\$48,388.7	\$23,071.3	\$5,287.0	\$67,561.0	\$9,620.8	\$10,249.4	(\$10,684.2)
Rotterdam-Mohonasen Central Schools	3,003	\$479.7	\$37,110	\$21,894.7	\$22,104.0	\$5,967.6	\$45,150.6	\$1,865.7	\$3,757.9	(\$807.9)
Schalmont Central Schools-Rotterdam	1,937	\$770.3	\$30,796	\$28,980.3	\$12,933.4	\$2,450.7	\$38,293.6	\$1,594.3	\$3,910.8	\$565.8
Schenectady City Schools	9,797	\$262.2	\$100,082	\$57,904.0	\$118,540.5	\$28,045.8	\$180,670.3	\$8,397.3	\$23,537.2	(\$8,114.4)
Scotia Glenville Central Schools	2,636	\$524.0	\$25,112	\$25,321.7	\$19,994.5	\$2,348.0	\$43,991.8	\$9,351.4	\$2,846.2	(\$8,525.3)

Source: Comptroller's Special Report on Municipal Affairs for Fiscal Year Ended in 2011



Capital District Regional Planning Commission
46 YEARS SERVICE TO ALBANY, RENNELLAER, SARATOGA, & SCHENECTADY COUNTIES

FY 2011 Revenues & Expenditures	Revenues (\$1,000s)					Expenditures by Function (\$1,000s)					FY 2011 Surplus or (Deficit)		
	Property Tax	Sales Tax	State Aid	Federal Aid	Other	Total Revenues	General Government	Health & Public Safety	Transport. and Utilities	Economic Assistance		Other	Total Expenditures
Albany County	\$ 75,994.8	\$ 236,652.7	\$ 59,648.9	\$ 87,106.2	\$ 165,790.7	\$ 625,193.3	\$ 138,383.6	\$ 82,537.4	\$ 32,088.0	\$ 2,300.6	\$ 365,121.0	\$ 620,430.6	\$ 4,762.7
City of Albany	\$ 72,940.0	\$ 31,533.5	\$ 18,524.9	\$ 8,587.8	\$ 42,755.8	\$ 174,342.0	\$ 21,828.1	\$ 57,055.2	\$ 28,570.3	\$ -	\$ 72,208.9	\$ 179,662.4	\$ (5,320.5)
Town of Berne	\$ 795.9	\$ 847.4	\$ 73.8	\$ -	\$ 210.4	\$ 1,927.5	\$ 521.9	\$ 93.3	\$ 896.1	\$ -	\$ 347.5	\$ 1,858.8	\$ 68.7
Town of Bethlehem	\$ 13,005.5	\$ 10,207.6	\$ 1,770.1	\$ 504.8	\$ 14,212.4	\$ 39,700.4	\$ 4,412.8	\$ 7,327.3	\$ 17,065.5	\$ -	\$ 12,682.5	\$ 41,488.1	\$ (1,787.7)
Town of Coeymans	\$ 1,790.3	\$ 1,631.8	\$ 243.7	\$ 457.8	\$ 2,711.2	\$ 6,834.8	\$ 912.0	\$ 1,379.7	\$ 1,803.6	\$ 1.5	\$ 3,259.7	\$ 7,356.4	\$ (521.6)
Village of Ravena	\$ 764.8	\$ 688.4	\$ 81.6	\$ -	\$ 2,751.4	\$ 2,751.4	\$ 764.5	\$ 135.0	\$ 1,384.3	\$ 1.5	\$ 829.4	\$ 3,114.6	\$ (363.2)
City of Cohoes	\$ 7,376.0	\$ 5,115.5	\$ 3,852.1	\$ 1,188.3	\$ 11,580.3	\$ 29,112.1	\$ 2,605.4	\$ 6,962.4	\$ 4,948.5	\$ 147.7	\$ 12,830.6	\$ 27,494.5	\$ 1,617.6
Town of Colonie	\$ 31,353.1	\$ 21,207.5	\$ 3,224.9	\$ 4,063.3	\$ 63,869.7	\$ 123,718.5	\$ 16,287.3	\$ 23,338.6	\$ 26,825.8	\$ 968.0	\$ 53,385.3	\$ 120,805.0	\$ 2,913.6
Village of Colonie	\$ 1,202.2	\$ 2,333.8	\$ 130.1	\$ 116.7	\$ 3,041.3	\$ 6,824.1	\$ 728.0	\$ 375.1	\$ 3,917.1	\$ 28.0	\$ 1,533.6	\$ 6,581.8	\$ 242.3
Village of Menands	\$ 1,965.2	\$ 1,313.9	\$ 130.5	\$ -	\$ 1,885.1	\$ 5,294.7	\$ 654.5	\$ 1,202.6	\$ 2,286.6	\$ 4.0	\$ 917.5	\$ 5,065.3	\$ 229.4
Town/Village of Green Island	\$ 2,156.2	\$ 713.6	\$ 187.3	\$ 969.9	\$ 2,194.8	\$ 6,221.7	\$ 1,030.6	\$ 1,160.7	\$ 1,720.0	\$ 750.0	\$ 1,569.8	\$ 6,231.1	\$ (9.5)
Town of Gaiderland	\$ 8,366.1	\$ 10,185.5	\$ 1,599.7	\$ 615.5	\$ 10,015.5	\$ 30,782.3	\$ 2,624.3	\$ 6,660.8	\$ 8,573.4	\$ 731.1	\$ 10,780.3	\$ 29,369.9	\$ 1,412.4
Village of Altamont	\$ 274.1	\$ 538.5	\$ 74.8	\$ -	\$ 900.1	\$ 1,787.5	\$ 268.1	\$ 496.1	\$ 745.3	\$ -	\$ 455.1	\$ 1,964.6	\$ (177.1)
Town of Knox	\$ 253.3	\$ 816.5	\$ 192.6	\$ -	\$ 332.5	\$ 1,594.8	\$ 279.8	\$ 105.3	\$ 724.2	\$ -	\$ 360.3	\$ 1,469.6	\$ 125.2
Town of New Scotland	\$ 2,403.7	\$ 1,777.0	\$ 488.6	\$ 273.1	\$ 2,050.6	\$ 6,993.0	\$ 835.2	\$ 1,311.6	\$ 3,148.0	\$ -	\$ 2,206.9	\$ 7,501.7	\$ (508.7)
Village of Voorheesville	\$ 247.9	\$ 870.0	\$ 49.2	\$ -	\$ 703.9	\$ 1,871.0	\$ 330.7	\$ 73.1	\$ 972.4	\$ -	\$ 540.6	\$ 1,916.8	\$ (45.8)
Town of Rensselaerville	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
City of Watervliet	\$ 4,069.4	\$ 3,247.8	\$ 2,349.8	\$ 438.4	\$ 10,944.8	\$ 21,050.3	\$ 1,851.3	\$ 4,902.4	\$ 4,086.8	\$ 753.9	\$ 6,807.7	\$ 18,402.3	\$ 2,648.0
Town of Westerlo	\$ 1,003.0	\$ 1,019.4	\$ 184.8	\$ -	\$ 248.6	\$ 2,455.8	\$ 543.5	\$ 252.9	\$ 1,029.7	\$ -	\$ 825.1	\$ 2,651.3	\$ (195.5)
Rensselaer County	\$ 60,699.4	\$ 76,019.7	\$ 38,772.5	\$ 28,905.9	\$ 112,201.9	\$ 316,599.3	\$ 54,320.7	\$ 71,576.4	\$ 15,517.4	\$ 908.1	\$ 184,671.2	\$ 326,993.9	\$ (10,394.5)
Village of Nassau	\$ 345.0	\$ 67.9	\$ 63.3	\$ -	\$ 1,025.6	\$ 1,501.7	\$ 197.0	\$ 160.1	\$ 720.3	\$ -	\$ 171.9	\$ 1,249.3	\$ 252.4
Village of Valley Falls	\$ 53.9	\$ 30.6	\$ 22.3	\$ -	\$ 168.5	\$ 275.4	\$ 57.7	\$ 23.9	\$ 28.3	\$ -	\$ 154.3	\$ 264.1	\$ 11.2
Town of Berlin	\$ 392.2	\$ 176.4	\$ 135.5	\$ 21.5	\$ 203.7	\$ 929.3	\$ 149.7	\$ 15.9	\$ 728.5	\$ -	\$ 132.8	\$ 1,026.8	\$ (97.5)
Town of Brunswick	\$ 3,486.2	\$ 1,078.2	\$ 729.4	\$ 397.3	\$ 2,066.4	\$ 7,757.5	\$ 1,181.5	\$ 1,066.0	\$ 3,736.4	\$ 278.6	\$ 1,550.0	\$ 7,812.5	\$ (55.0)
Town of East Greenbush	\$ 8,906.6	\$ 1,816.0	\$ 1,836.2	\$ -	\$ 7,042.2	\$ 19,600.9	\$ 2,567.0	\$ 3,552.7	\$ 7,077.9	\$ -	\$ 4,559.6	\$ 17,757.2	\$ 1,843.8
Town of Grafton	\$ 672.3	\$ 216.3	\$ 205.7	\$ 370.7	\$ 88.4	\$ 1,553.4	\$ 232.9	\$ 44.7	\$ 806.0	\$ -	\$ 255.2	\$ 1,338.9	\$ 214.5
Town of Hoosick	\$ 1,445.3	\$ 285.7	\$ 253.3	\$ 91.3	\$ 180.7	\$ 2,256.3	\$ 346.6	\$ 286.5	\$ 840.5	\$ -	\$ 637.7	\$ 2,111.3	\$ 145.0
Village of Hoosick Falls	\$ 1,199.8	\$ 190.1	\$ 181.6	\$ 12.3	\$ 10,250.8	\$ 11,834.6	\$ 235.1	\$ 471.1	\$ 1,842.5	\$ 37.2	\$ 858.1	\$ 3,444.0	\$ 8,390.7
Town of Nassau	\$ 998.0	\$ 285.7	\$ 317.9	\$ 612.2	\$ 577.9	\$ 2,791.7	\$ 342.2	\$ 216.8	\$ 865.0	\$ 400.0	\$ 1,004.9	\$ 2,828.9	\$ (37.2)
Village of East Nassau	\$ 52.6	\$ 43.7	\$ 23.5	\$ -	\$ 0.5	\$ 120.3	\$ 40.9	\$ 4.0	\$ 77.0	\$ -	\$ 2.3	\$ 124.1	\$ (3.8)
Town of North Greenbush	\$ 5,393.0	\$ 1,309.5	\$ 579.3	\$ -	\$ 3,386.8	\$ 10,668.6	\$ 980.0	\$ 1,872.6	\$ 2,788.5	\$ -	\$ 3,504.6	\$ 9,145.7	\$ 1,522.9
Town of Petersburg	\$ 526.1	\$ 128.8	\$ 330.9	\$ 1.0	\$ 103.4	\$ 1,090.2	\$ 172.2	\$ 267.5	\$ 515.0	\$ -	\$ 216.2	\$ 1,170.9	\$ (80.7)
Town of Pittstown	\$ 1,869.2	\$ 389.6	\$ 105.5	\$ -	\$ 97.9	\$ 2,462.2	\$ 238.0	\$ 123.4	\$ 1,764.7	\$ -	\$ 339.8	\$ 2,465.8	\$ (3.6)
Town of Poestenkill	\$ 1,405.2	\$ 363.2	\$ 278.5	\$ 318.1	\$ 306.6	\$ 2,671.6	\$ 339.1	\$ 282.9	\$ 1,307.3	\$ -	\$ 643.8	\$ 2,573.2	\$ 98.4
City of Rensselaer	\$ 6,642.7	\$ 2,238.4	\$ 2,356.4	\$ 532.0	\$ 7,375.7	\$ 19,135.1	\$ 5,609.5	\$ 3,834.6	\$ 5,707.4	\$ 1,057.1	\$ 4,095.3	\$ 20,304.0	\$ (1,168.8)
Town of Sand Lake	\$ 1,687.1	\$ 838.2	\$ 437.2	\$ 208.7	\$ 1,761.4	\$ 4,932.5	\$ 1,006.2	\$ 528.3	\$ 1,658.8	\$ 4.1	\$ 1,306.5	\$ 4,503.7	\$ 428.8
Town of Schaghticoke	\$ 2,359.3	\$ 591.5	\$ 342.1	\$ 117.7	\$ 3,728.2	\$ 7,138.8	\$ 437.1	\$ 371.2	\$ 2,422.6	\$ -	\$ 987.1	\$ 4,218.0	\$ 2,920.8
Village of Schaghticoke	\$ 140.8	\$ 54.2	\$ 17.8	\$ 107.8	\$ 186.5	\$ 507.1	\$ 138.4	\$ 120.4	\$ 173.6	\$ -	\$ 101.9	\$ 534.4	\$ (27.2)
Town of Schodaek	\$ 5,880.9	\$ 1,135.3	\$ 435.3	\$ 296.2	\$ 3,320.9	\$ 11,068.7	\$ 1,600.4	\$ 1,630.6	\$ 3,177.6	\$ 4.1	\$ 4,029.5	\$ 10,442.3	\$ 626.4
Village of Castleton-on-Hudson	\$ 353.5	\$ 139.7	\$ 184.6	\$ -	\$ 3,081.3	\$ 3,759.2	\$ 140.3	\$ 78.9	\$ 891.4	\$ -	\$ 569.3	\$ 1,679.8	\$ 2,079.4
Town of Stephentown	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
City of Troy	\$ 20,518.2	\$ 15,358.3	\$ 14,929.5	\$ 6,496.2	\$ 33,007.9	\$ 90,310.1	\$ 10,314.9	\$ 22,084.6	\$ 18,341.3	\$ 4,807.8	\$ 35,412.5	\$ 90,961.1	\$ (651.0)

REVENUES

Real Property Taxes: Ad valorem real property taxes (taxes levied according to real property value), plus special assessments levied on real property on the basis of benefit, and the interest and penalties on taxes (inclusive of water and sewer rents), settlement of railroad taxes, payments in lieu of taxes, and gain from sale of tax acquired property.

Sales Tax: Receipts from a county sales tax.

State Aid: The total of aid from the State for various categories including general purposes, education, public safety, health, transportation, social services, economic

assistance and opportunity, culture and recreation, home and community services, natural resources, etc.

Federal Aid: Federal aid for the various categories enumerated under State Aid.

Other: This includes off track betting surtax, tax on hotel room occupancy, harness and flat track admission tax, privilege tax on coin operated devices, interest and penalties on non-property taxes, utility revenues, revenues received from other local governments, interest on investments, departmental income, licenses, permits, rentals, sales, fines and forfeits, recoveries, refunds, repayments, etc.

FY 2011 Revenues & Expenditures	Revenues (\$1,000s)					Expenditures by Function (\$1,000s)					FY 2011 Surplus or (Deficit)		
	Property Tax	Sales Tax	State Aid	Federal Aid	Other	Total Revenues	General Government	Health & Public Safety	Transport. and Utilities	Economic Assistance		Other	Total Expenditures
Saratoga County	\$ 51,008.2	\$ 100,508.4	\$ 24,121.6	\$ 32,295.6	\$ 81,646.8	\$ 289,580.5	\$ 82,237.4	\$ 52,549.5	\$ 22,883.2	\$ 773.7	\$ 139,251.1	\$ 297,695.0	\$ (8,114.5)
Village of Ballston Spa	\$ 1,213.0	\$ 952.7	\$ 226.0	\$ 1,296.9	\$ 1,414.2	\$ 5,102.8	\$ 549.9	\$ 875.9	\$ 1,056.7	\$ 2.5	\$ 2,563.9	\$ 5,048.9	\$ 53.9
Town of Ballston	\$ 1,273.8	\$ 2,254.3	\$ 440.2	\$ -	\$ 1,313.7	\$ 5,282.0	\$ 759.7	\$ 404.4	\$ 2,922.5	\$ -	\$ 1,615.2	\$ 5,701.8	\$ (419.8)
Town of Charlton	\$ 139.5	\$ 1,142.7	\$ 263.9	\$ 50.0	\$ 456.1	\$ 2,052.1	\$ 453.9	\$ 96.5	\$ 1,095.1	\$ -	\$ 594.0	\$ 2,239.4	\$ (187.3)
Town of Clifton Park	\$ 3,366.9	\$ 10,074.7	\$ 2,267.9	\$ 818.8	\$ 11,858.0	\$ 28,386.3	\$ 3,142.9	\$ 4,042.5	\$ 6,732.7	\$ 29.3	\$ 12,740.1	\$ 26,687.6	\$ 1,698.7
Town of Corinth	\$ 2,080.8	\$ 755.6	\$ 228.2	\$ 247.9	\$ 707.2	\$ 4,019.8	\$ 610.9	\$ 776.0	\$ 1,605.3	\$ 223.5	\$ 783.4	\$ 3,999.1	\$ 20.7
Village of Corinth	\$ 1,715.9	\$ 720.1	\$ 51.4	\$ 742.8	\$ 1,329.2	\$ 4,559.5	\$ 297.1	\$ 1,123.0	\$ 1,280.4	\$ 210.8	\$ 1,546.8	\$ 4,458.1	\$ 101.4
Town of Day	\$ 475.9	\$ 746.5	\$ 120.3	\$ -	\$ 24.6	\$ 1,367.3	\$ 254.6	\$ 85.6	\$ 844.9	\$ -	\$ 293.0	\$ 1,478.1	\$ (110.8)
Town of Edinburg	\$ 293.3	\$ 917.5	\$ 121.6	\$ -	\$ 40.4	\$ 1,372.7	\$ 275.9	\$ 111.0	\$ 676.1	\$ 1.5	\$ 172.4	\$ 1,237.0	\$ 135.7
Town of Galway	\$ 569.6	\$ 1,069.8	\$ 226.8	\$ -	\$ 110.8	\$ 1,977.1	\$ 280.9	\$ 332.0	\$ 995.3	\$ -	\$ 335.6	\$ 1,943.8	\$ 33.2
Village of Galway	\$ -	\$ 42.6	\$ 4.9	\$ -	\$ 14.3	\$ 61.8	\$ 20.8	\$ 22.0	\$ 2.8	\$ -	\$ 6.4	\$ 52.0	\$ 9.9
Town of Greenfield	\$ 890.1	\$ 1,880.1	\$ 416.2	\$ -	\$ 968.5	\$ 4,154.9	\$ 526.8	\$ 90.3	\$ 2,266.1	\$ 252.1	\$ 1,199.3	\$ 4,334.6	\$ (179.7)
Town of Hadley	\$ 1,195.2	\$ 687.3	\$ 112.3	\$ 212.7	\$ 948.0	\$ 3,155.5	\$ 463.8	\$ 9.7	\$ 1,251.0	\$ 0.5	\$ 1,460.3	\$ 3,185.2	\$ (29.7)
Town of Halfmoon	\$ 2,719.7	\$ 5,110.1	\$ 1,011.2	\$ -	\$ 6,030.7	\$ 14,871.8	\$ 2,256.1	\$ 1,673.5	\$ 4,489.8	\$ -	\$ 7,856.1	\$ 16,275.5	\$ (1,403.7)
Town of Malta	\$ 1,415.7	\$ 3,752.5	\$ 710.5	\$ 95.9	\$ 4,791.6	\$ 10,766.2	\$ 3,342.1	\$ 1,714.7	\$ 1,789.7	\$ 5.4	\$ 4,831.2	\$ 11,683.0	\$ (916.8)
Village of Round Lake	\$ 278.8	\$ 143.3	\$ 50.9	\$ -	\$ 1,702.5	\$ 2,175.5	\$ 192.3	\$ 990.5	\$ 491.6	\$ -	\$ 627.8	\$ 2,302.2	\$ (126.7)
City of Mechanicville	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Town of Milton	\$ 479.5	\$ 2,632.1	\$ 628.9	\$ -	\$ 818.8	\$ 4,559.3	\$ 1,046.7	\$ 230.3	\$ 2,248.8	\$ 2.9	\$ 1,444.8	\$ 4,973.5	\$ (414.2)
Town of Moreau	\$ 1,968.1	\$ 2,349.3	\$ 451.8	\$ -	\$ 4,972.4	\$ 9,741.6	\$ 1,491.4	\$ 1,237.5	\$ 4,114.0	\$ 8.2	\$ 2,062.1	\$ 8,913.2	\$ 828.4
Village of South Glens Falls	\$ 1,190.6	\$ 534.7	\$ 166.0	\$ 209.7	\$ 1,181.1	\$ 3,282.1	\$ 454.8	\$ 958.9	\$ 1,034.6	\$ 222.6	\$ 754.5	\$ 3,425.4	\$ (143.3)
Town of Northumberland	\$ 612.8	\$ 958.6	\$ 260.7	\$ -	\$ 105.9	\$ 1,938.0	\$ 352.5	\$ 175.6	\$ 1,060.7	\$ -	\$ 323.3	\$ 1,911.1	\$ 26.9
Town of Providence	\$ 734.6	\$ 430.3	\$ 131.8	\$ -	\$ 73.6	\$ 1,370.4	\$ 177.5	\$ 39.1	\$ 1,043.1	\$ -	\$ 265.4	\$ 1,525.1	\$ (154.8)
Town of Saratoga	\$ 610.3	\$ 1,117.6	\$ 257.9	\$ 279.2	\$ 403.6	\$ 2,668.6	\$ 526.3	\$ 73.5	\$ 930.2	\$ 279.2	\$ 658.1	\$ 2,467.4	\$ 201.2
Village of Schuylerville	\$ 489.2	\$ 172.7	\$ 37.3	\$ 159.5	\$ 896.9	\$ 1,755.5	\$ 376.8	\$ 113.8	\$ 1,038.0	\$ 127.1	\$ 511.6	\$ 2,167.4	\$ (411.9)
Village of Victory	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
City of Saratoga Springs	\$ 20,358.9	\$ 11,177.8	\$ 4,334.4	\$ 1,385.9	\$ 17,823.1	\$ 55,080.1	\$ 5,410.8	\$ 13,287.0	\$ 10,634.3	\$ 177.5	\$ 20,298.1	\$ 49,807.7	\$ 5,272.4
Town of Stillwater	\$ 2,403.8	\$ 1,642.2	\$ 720.2	\$ 823.8	\$ 8,329.9	\$ 13,919.9	\$ 950.6	\$ 6,592.5	\$ 1,982.5	\$ 94.5	\$ 2,866.4	\$ 12,486.6	\$ 1,433.3
Village of Stillwater	\$ 399.8	\$ 231.0	\$ 46.9	\$ -	\$ 908.6	\$ 1,586.2	\$ 192.3	\$ 48.8	\$ 1,042.8	\$ -	\$ 484.0	\$ 1,767.9	\$ (181.7)
Town of Waterford	\$ 3,400.8	\$ 1,419.6	\$ 230.3	\$ 271.2	\$ 3,071.4	\$ 8,393.4	\$ 738.2	\$ 1,636.2	\$ 1,803.6	\$ -	\$ 3,238.5	\$ 7,416.5	\$ 976.9
Village of Waterford	\$ 254.4	\$ 147.3	\$ 270.7	\$ 340.1	\$ 659.6	\$ 1,674.2	\$ 128.2	\$ 274.9	\$ 901.2	\$ -	\$ 493.3	\$ 1,797.6	\$ (123.4)
Town of Wilton	\$ 668.2	\$ 4,817.1	\$ 741.0	\$ 132.4	\$ 1,602.7	\$ 7,961.4	\$ 1,547.3	\$ 817.5	\$ 2,680.7	\$ 2.8	\$ 2,673.6	\$ 7,722.0	\$ 239.4
Schenectady County	\$ 66,911.2	\$ 89,249.3	\$ 41,049.8	\$ 35,963.1	\$ 61,781.7	\$ 294,955.0	\$ 50,738.9	\$ 51,768.2	\$ 14,733.3	\$ 1,727.1	\$ 178,128.8	\$ 297,096.3	\$ (2,141.3)
Town of Duaneburg	\$ 1,563.9	\$ 710.6	\$ 220.9	\$ 92.5	\$ 244.7	\$ 2,832.6	\$ 659.9	\$ 454.3	\$ 924.7	\$ 91.4	\$ 710.5	\$ 2,840.7	\$ (8.1)
Village of Delanson	\$ 70.3	\$ 31.6	\$ 3.8	\$ -	\$ 159.6	\$ 265.3	\$ 56.8	\$ 30.5	\$ 127.1	\$ -	\$ 54.1	\$ 268.5	\$ (3.2)
Town of Glenville	\$ 7,987.5	\$ 2,615.6	\$ 898.0	\$ 467.6	\$ 4,273.9	\$ 16,242.6	\$ 1,491.6	\$ 3,560.5	\$ 4,842.7	\$ 136.2	\$ 5,760.3	\$ 15,791.3	\$ 451.3
Village of Scotia	\$ 4,025.0	\$ 780.0	\$ 326.7	\$ 652.9	\$ 2,857.3	\$ 8,641.9	\$ 627.6	\$ 2,321.6	\$ 2,655.5	\$ 1.5	\$ 2,889.2	\$ 8,495.4	\$ 146.5
Town of Niskayuna	\$ 10,856.6	\$ 3,215.6	\$ 905.2	\$ 302.2	\$ 5,734.9	\$ 21,014.6	\$ 1,635.2	\$ 3,346.9	\$ 7,968.7	\$ 0.3	\$ 6,936.9	\$ 19,888.0	\$ 1,126.6
Town of Princetown	\$ 515.0	\$ 186.3	\$ 55.7	\$ 6.0	\$ 428.1	\$ 1,191.1	\$ 340.4	\$ 233.7	\$ 280.1	\$ -	\$ 356.8	\$ 1,211.0	\$ (19.9)
Town of Rotterdam	\$ 12,141.7	\$ 3,583.5	\$ 1,012.6	\$ 1,811.8	\$ 3,962.8	\$ 22,512.3	\$ 2,314.2	\$ 5,742.9	\$ 4,965.6	\$ 4.0	\$ 10,047.9	\$ 23,074.7	\$ (562.3)
City of Schenectady	\$ 27,194.7	\$ 11,897.5	\$ 14,308.7	\$ 5,922.3	\$ 52,423.2	\$ 111,746.3	\$ 7,430.6	\$ 25,391.0	\$ 29,376.3	\$ 7,178.1	\$ 39,335.6	\$ 108,711.7	\$ 3,034.6
Capital District	\$ 254,613.5	\$ 502,429.9	\$ 163,592.8	\$ 184,270.9	\$ 421,421.1	\$ 1,526,328.2	\$ 325,680.6	\$ 258,431.5	\$ 85,221.9	\$ 5,709.5	\$ 867,172.1	\$ 1,542,215.7	\$ (15,887.6)

EXPENDITURES—OPERATIONS & CAPITAL

General Government: Executive, legislative, judicial and financial operations.

Health & Public Safety: Expenditures for municipal hospitals and nursing homes, public health administration, mental health programs, addiction control services, and all other health services; police service, sheriff, jail, rehabilitation services, probation; and fire protection and prevention plus other public safety expenditures for traffic control, civil defense, public safety administration, building inspection, animal control, examining boards, the D.A.R.E. program, etc.

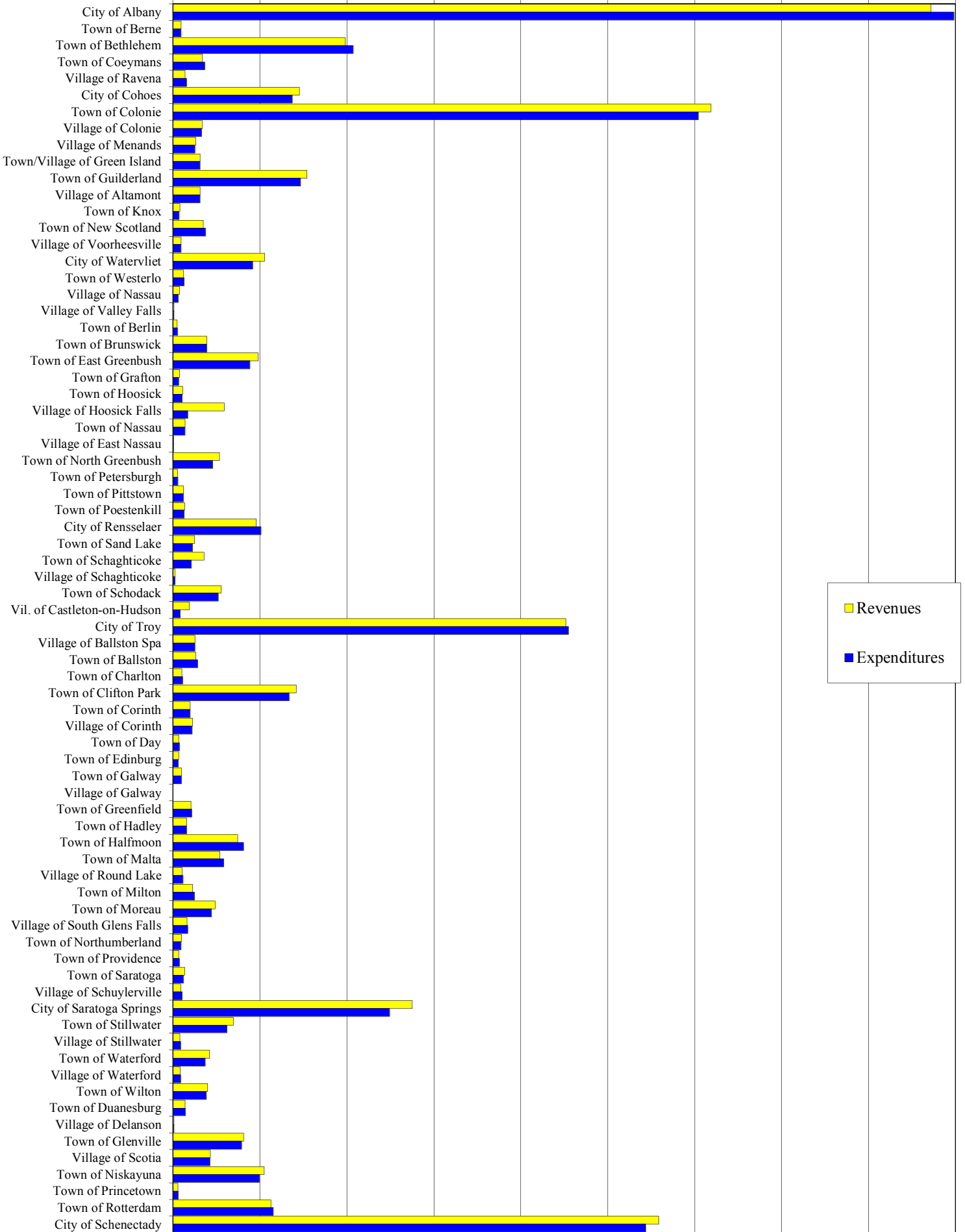
Transportation & Utilities: Road and bridge maintenance; snow removal; airport, bus, and parking operations; and operation and administration of water and sewer systems.

Economic Assistance: Expenditures to promote the economic welfare of residents, including expenditures for infirmaries and social services administration and programs.

Other: Recreation and cultural programs and facilities, community college contributions and tuition payments, handicapped student educational expenditures, garbage collection and disposal, drainage and storm sewers, housing and community development, natural resources, activities intended to improve the general environment, and debt service.

Capital District FY 2011 Municipal Revenues & Expenditures in Millions

\$0 \$20 \$40 \$60 \$80 \$100 \$120 \$140 \$160 \$180



■ Revenues

■ Expenditures

2012 Census Bureau Population Estimates for the Capital District

Town Totals Include Villages	April 1, 2010	July 1, 2011	July 1, 2011	2010-12 Δ	
				Net	%
Albany County	304,204	304,628	305,455	1,251	0.4%
<i>City of Albany</i>	97,856	97,897	97,904	48	0.0%
Town of Berne	2,794	2,799	2,809	15	0.5%
Town of Bethlehem	33,656	33,777	34,093	437	1.3%
Town of Coeymans	7,418	7,428	7,446	28	0.4%
<i>Village of Ravena</i>	3,268	3,280	3,280	12	0.4%
<i>City of Cohoes</i>	16,168	16,162	16,174	6	0.0%
Town of Colonie	81,591	81,735	82,044	453	0.6%
<i>Village of Colonie</i>	7,793	7,820	7,869	76	1.0%
<i>Village of Menands</i>	3,990	3,987	3,990	0	0.0%
Town/Village of Green Island	2,620	2,617	2,620	0	0.0%
Town of Guilderland	35,303	35,358	35,465	162	0.5%
<i>Village of Altamont</i>	1,720	1,720	1,720	0	0.0%
Town of Knox	2,692	2,699	2,711	19	0.7%
Town of New Scotland	8,648	8,703	8,719	71	0.8%
<i>Village of Voorheesville</i>	2,789	2,806	2,811	22	0.8%
Town of Rensselaerville	1,843	1,844	1,848	5	0.3%
<i>City of Watervliet</i>	10,254	10,240	10,244	-10	-0.1%
Town of Westerlo	3,361	3,369	3,378	17	0.5%
Rensselaer County	159,429	159,880	159,835	406	0.3%
<i>Village of Nassau (all)</i>	1,133	1,127	1,123	-10	-0.9%
<i>Village of Valley Falls (all)</i>	466	465	466	0	0.0%
Town of Berlin	1,880	1,876	1,874	-6	-0.3%
Town of Brunswick	11,941	12,171	12,157	216	1.8%
Town of East Greenbush	16,473	16,469	16,472	-1	-0.0%
Town of Grafton	2,130	2,131	2,138	8	0.4%
Town of Hoosick	6,924	6,898	6,893	-31	-0.4%
<i>Village of Hoosick Falls</i>	3,501	3,484	3,474	-27	-0.8%
Town of Nassau	4,789	4,803	4,808	19	0.4%
<i>Village of East Nassau</i>	587	584	582	-5	-0.9%
<i>V. of Nassau (T. Nassau)</i>	1,069	1,063	1,059	-10	-0.9%
Town of North Greenbush	12,075	12,093	12,123	48	0.4%
Town of Petersburg	1,525	1,523	1,521	-4	-0.3%
Town of Pittstown	5,735	5,742	5,749	14	0.2%
<i>V. of Valley Falls (T. Pittstown)</i>	397	396	397	0	0.0%
Town of Poestenkill	4,530	4,539	4,537	7	0.2%
<i>City of Rensselaer</i>	9,392	9,506	9,484	92	1.0%
Town of Sand Lake	8,530	8,553	8,534	4	0.0%
Town of Schaghticoke	7,679	7,676	7,668	-11	-0.1%
<i>Village of Schaghticoke</i>	592	591	589	-3	-0.5%
<i>V. of Valley Falls (T. Schaghticoke)</i>	69	69	69	0	0.0%
Town of Schodack	12,794	12,929	13,028	234	1.8%
<i>Village of Castleton-on-Hudson</i>	1,473	1,469	1,469	-4	-0.3%
<i>V. of Nassau (T. Schodack)</i>	64	64	64	0	0.0%
Town of Stephenstown	2,903	2,899	2,903	0	0.0%
<i>City of Troy</i>	50,129	50,072	49,946	-183	-0.4%

Town Totals Include Villages	April 1, 2010	July 1, 2011	July 1, 2011	2010-12 Δ	
				Net	%
Saratoga County	219,607	221,081	222,133	2,526	1.2%
<i>Village of Ballston Spa (all)</i>	5,409	5,414	5,417	8	0.1%
Town of Ballston	9,776	9,884	9,942	166	1.7%
<i>V. of Ballston Spa (T. Ballston)</i>	1,138	1,139	1,140	2	0.2%
Town of Charlton	4,133	4,147	4,128	-5	-0.1%
Town of Clifton Park	36,705	36,905	36,848	143	0.4%
Town of Corinth	6,531	6,534	6,506	-25	-0.4%
<i>Village of Corinth</i>	2,559	2,554	2,535	-24	-0.9%
Town of Day	856	858	854	-2	-0.2%
Town of Edinburg	1,214	1,218	1,216	2	0.2%
Town of Galway	3,545	3,555	3,542	-3	-0.1%
<i>Village of Galway</i>	200	200	200	0	0.0%
Town of Greenfield	7,775	7,795	7,783	8	0.1%
Town of Hadley	2,048	2,064	2,060	12	0.6%
Town of Halfmoon	21,535	21,998	22,321	786	3.6%
Town of Malta	14,765	14,869	14,853	88	0.6%
<i>Village of Round Lake</i>	623	622	617	-6	-1.0%
<i>City of Mechanicville</i>	5,196	5,241	5,212	16	0.3%
Town of Milton	18,575	18,654	18,729	154	0.8%
<i>V. of Ballston Spa (T. Milton)</i>	4,271	4,275	4,277	6	0.1%
Town of Moreau	14,728	14,768	15,127	399	2.7%
<i>Village of South Glens Falls</i>	3,518	3,531	3,610	92	2.6%
Town of Northumberland	5,087	5,137	5,132	45	0.9%
Town of Providence	1,995	2,017	2,020	25	1.3%
Town of Saratoga	5,674	5,691	5,681	7	0.1%
<i>Village of Schuylerville</i>	1,386	1,386	1,387	1	0.1%
<i>Village of Victory Mills</i>	605	604	601	-4	-0.7%
<i>City of Saratoga Springs</i>	26,586	26,675	26,960	374	1.4%
Town of Stillwater	8,287	8,333	8,314	27	0.3%
<i>Village of Stillwater</i>	1,738	1,743	1,734	-4	-0.2%
Town of Waterford	8,423	8,437	8,403	-20	-0.2%
<i>Village of Waterford</i>	1,990	1,983	1,968	-22	-1.1%
Town of Wilton	16,173	16,301	16,502	329	2.0%
Schenectady County	154,727	154,854	155,124	397	0.3%
Town of Duanesburg	6,122	6,181	6,209	87	1.4%
<i>Village of Delanson</i>	377	377	379	2	0.5%
Town of Glenville	29,480	29,486	29,541	61	0.2%
<i>Village of Scotia</i>	7,729	7,711	7,709	-20	-0.3%
Town of Niskayuna	21,781	21,874	22,028	247	1.1%
Town of Princetown	2,115	2,125	2,128	13	0.6%
Town of Rotterdam	29,094	29,093	29,140	46	0.2%
<i>City of Schenectady</i>	66,135	66,095	66,078	-57	-0.1%
Capital District	837,967	840,443	842,547	4,580	0.5%

Source: U.S. Dept. of Commerce, Bureau of the Census, Population Division

Prepared by the Capital District Regional Planning Commission

Employment, Unemployment, & Unemployment Rates

Employment	Jul 12	Aug 12	Sep 12	Oct 12	Nov 12	Dec 12	Jan 13	Feb 13	Mar 13	Apr 13	May 13	Jun 13	Jul 13
Albany County	145.2	143.8	142.6	144.8	144.3	142.8	141.8	141.9	142.2	143.4	144.6	147.4	147.8
Rensselaer County	76.5	75.8	75.1	76.3	76.0	75.4	74.8	74.9	75.1	75.7	76.3	77.8	78.0
Saratoga County	109.6	108.5	107.6	109.3	108.9	108.6	107.9	107.9	108.2	109.1	110.0	112.1	112.5
Schenectady County	69.6	68.9	68.3	69.4	69.1	68.7	68.2	68.3	68.4	69.0	69.6	70.9	71.1
Capital District Region	400.9	397.0	393.6	399.8	398.3	395.5	392.7	393.0	393.9	397.2	400.5	408.2	409.4
Unemployment	Jul 12	Aug 12	Sep 12	Oct 12	Nov 12	Dec 12	Jan 13	Feb 13	Mar 13	Apr 13	May 13	Jun 13	Jul 13
Albany County	12.7	12.4	11.4	11.2	10.3	10.9	12.4	11.4	10.3	9.5	9.7	10.1	10.2
Rensselaer County	7.1	6.8	6.1	6.1	5.8	6.1	7.3	6.8	6.3	5.5	5.3	5.7	5.8
Saratoga County	8.4	8.1	8.0	7.9	7.4	8.2	9.4	8.9	8.0	7.1	6.7	6.7	6.7
Schenectady County	6.4	6.3	6.0	5.8	5.5	5.7	6.5	6.1	5.6	5.1	5.2	5.3	5.4
Capital District Region	34.6	33.6	31.5	31.0	29.0	30.9	35.6	33.2	30.2	27.2	26.9	27.8	28.1
Unemployment Rates	Jul 12	Aug 12	Sep 12	Oct 12	Nov 12	Dec 12	Jan 13	Feb 13	Mar 13	Apr 13	May 13	Jun 13	Jul 13
Albany County	8.1%	8.0%	7.4%	7.2%	6.7%	7.1%	8.0%	7.4%	6.8%	6.2%	6.3%	6.4%	6.4%
Rensselaer County	8.5%	8.2%	7.6%	7.5%	7.0%	7.5%	8.9%	8.3%	7.8%	6.7%	6.5%	6.8%	6.9%
Saratoga County	7.1%	6.9%	6.9%	6.8%	6.4%	7.0%	8.0%	7.6%	6.9%	6.1%	5.8%	5.7%	5.6%
Schenectady County	8.4%	8.3%	8.0%	7.7%	7.4%	7.7%	8.6%	8.2%	7.5%	6.8%	6.9%	6.9%	7.0%
Capital District Region	7.9%	7.8%	7.4%	7.2%	6.8%	7.2%	8.3%	7.8%	7.1%	6.4%	6.3%	6.4%	6.4%
New York State	9.1%	8.8%	8.2%	8.3%	7.9%	8.2%	9.3%	8.8%	8.0%	7.3%	7.4%	7.6%	7.6%
United States	8.6%	8.2%	7.6%	7.5%	7.4%	7.6%	8.5%	8.1%	7.6%	7.1%	7.3%	7.8%	7.7%

Source: New York State Department of Labor

Employment & Unemployment figures in 1,000s



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Rocco A. Ferraro, AICP, Executive Director
Joanna H. King, Editor

FY 2011 Municipal and School Finance Data

cont'd from pg. 1

file are published in the *Special Report on Municipal Affairs* that the Comptroller submits to the Legislature annually. The annual financial data and information from other sources have undergone rigorous desk review, statistical comparisons, and computer edit checks to assure validity prior to publication. The data are presented here as a statistical overview, and are not intended to provide detailed accounting or legal information concerning the finances or financial condition of local governments or school districts. For example, the fact that a local government or school district has expenditures in excess of revenues does not necessarily indicate an operating deficit for two primary reasons. Municipal and school district

expense items all include both operations and capital costs, and other financing sources such as borrowings or the appropriation of fund balances are not classified as revenues and may account for apparent shortfalls.

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Note: 2010 and 2011 data are available at: <http://cdrpc.org/MuniFinance.html> and <http://cdrpc.org/SchoolFinance.html>. Complete spreadsheets for the 2010 and 2011 Report, including the fire districts, special purpose units, joint activities, industrial development agencies, and a summary of all local government finances, are available on the Comptroller's web site at: http://www.osc.state.ny.us/localgov/datanstat/findata/index_choice.htm

Consumer Price Index

2011-12 Percent Change in CPI: 2.069337%

Unadjusted CPI	Jul 12	Aug 12	Sep 12	Oct 12	Nov 12	Dec 12	Jan 13	Feb 13	Mar 13	Apr 13	May 13	Jun 13	Jul 13
U.S. City Average	229.1	230.4	231.4	231.3	230.2	229.6	230.3	232.2	232.8	232.5	232.9	233.5	233.6
Northeast Urban Average	245.0	246.3	247.4	247.6	247.1	246.5	247.3	248.7	248.7	248.5	248.6	248.9	249.4
% Change From Same Month in Previous Year	Jul 11- Jul 12	Aug 11- Aug 12	Sep 11- Sep 12	Oct 11- Oct 12	Nov 11- Nov 12	Dec 11- Dec 12	Jan 12- Jan 13	Feb 12- Feb 13	Mar 12- Mar 13	Apr 12- Apr 13	May 12- May 13	Jun 12- Jun 13	Jul 12- Jul 13
U.S. City Average	1.4%	1.7%	2.0%	2.2%	1.8%	1.7%	1.6%	2.0%	1.5%	1.1%	1.4%	1.8%	2.0%
Northeast Urban Average	1.1%	1.3%	1.7%	1.9%	1.8%	1.8%	1.8%	2.0%	1.5%	1.1%	1.2%	1.5%	1.8%

Source: U.S. Department of Labor, Bureau of Labor Statistics

1982-84 = 100

Note: Data are NOT Seasonally Adjusted