



FTZ #121

CAPITAL DISTRICT REGIONAL PLANNING COMMISSION

ONE PARK PLACE, SUITE 102, ALBANY, NY 12205

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FAX: 518/453-0856

WEB SITE AT <http://cdrpc.org>

E-MAIL: cdrpc@cdrpc.org

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Program Manager/GIS
Todd M. Fabozzi

Senior Planner
Deborah A. Shannon

Assistant Planner
Joanna H. King

Office Manager
Donna M. Reinhart

COMMISSION MEETING

8:30 am, Wednesday, March 17th, 2010

CDRPC Office
One Park Place
Albany, New York
453-0850

AGENDA

1. Welcome/Introduction of Guests
2. January 20, 2010 Meeting Minutes*
3. Unaudited Financial Statement through December 31, 2009 (Memo #10-6)*
4. Financial Statement through February 28, 2010 (Memo #10-7)*
5. ACCRA Cost of Living Index Survey (Memo #10-8)*
6. 2009: The Year in Review; 2010: The Year Ahead (Memo #10-9)
7. Combined Sewer Overflow Long Term Control Plan Update (Memo #10-10)
8. Staff Activity Report
9. Other Business (Presentation to Henry Dennis Memo #10-11)
10. Next Meeting Date/Time: May 19, 2010 @ 8:30 AM

*Requires Formal Board Action

COMMISSION MEETING

January 20, 2010

CDRPC Conference Room

One Park Place, Suite 102

Albany, New York 12205

MINUTES

PRESENT: Willard Bruce, John Graziano, Lucille McKnight, Judy Breselor, Stan Brownell, James Shaughnessy, Fred Acunto, Philip Barrett, John Murray, Robert Godlewski, Barbara Mauro, David Vincent

ABSENT: Michael Whalen, Leon Fiacco, Michael Stammel, Jason Kemper, Paul Sausville, Gary Hughes, Michael Petta

PRESIDING: Phil Barrett, Chair, called the meeting to order at 8:30 am.

1. **Welcome/Introduction of Guests**

Frank LaVardera and Ken Gallagher from Clough Harbor, Resa Domino from NYS DEC, Jerry Sefore from County Waste

2. **December 16, 2009 Minutes**

The minutes were distributed before the meeting. No corrections were made.

Action Taken

Lucille McKnight made a motion to approve the minutes, and Jim Shaughnessy seconded. The motion was approved unanimously.

3. **Financial Statement through December 31, 2009**

The financial statement reflects activities through December 31, 2009. For the year, the revenues are at 93.3% and expenses are at 88.7%. There is approximately \$56,000 cash in the bank and outstanding receivables totaling \$120,700.

The interest earnings from the CD's remain unreported at this time, however we do anticipate receiving that information by the end of January. Based on the billings, we will end the year with a surplus of approximately \$31,000 in revenue over expenses.

Action Taken

David Vincent made a motion to approve the Financial Statement as presented and Barbara Mauro seconded. The motion was approved unanimously.

4. **Proposed 2010 Budget Revision**

CDRPC received notification from the New York State Department of State that the grant application that was submitted to undertake 2010 Census outreach activities was approved. CDRPC, in partnership with five of the other regional councils, submitted the

proposal. However, the amount approved (\$98,000) was less than the amount requested (\$172,000.) CDRPC will now receive \$34,000 instead of the requested amount of \$45,000.

The loss in projected revenues will be offset by an increase in funding for UPWP, Water Quality and CSO programs than originally anticipated.

No changes are proposed in the expense line items.

Rocky is requesting Board approval to approve the revised budget and to hire Joanna King as a full time Assistant Planner. The previously approved 2010 budget included filling the vacant position contingent upon receiving the Department of State Grant.

Action Taken

Lucille McKnight made a motion to accept the Proposed 2010 Budget Revision and to authorize Rocky to hire Joanna King as Assistant Planner. Judy Breselor seconded the motion. The motion was approved unanimously.

5. New York State Department of Health Grant Proposal

The New York State Department of Health Division of Chronic Disease Prevention and Adult Health and Division of Nutrition is seeking grant applications to prevent obesity, type 2 diabetes and other chronic diseases in NYS through the implementation of supportive environments that accelerate improvements in individual health behaviors and outcomes. The Capital District Community Gardens will be applying for the grant and has requested CDRPC assistance to address environmental approaches to create community landscapes conducive to physical activity.

The coverage area for the grant is Rensselaer County. Albany and Schenectady Counties are not eligible to participate in this grant program because they are receiving other grant money to achieve similar objectives. Saratoga County is not part of the Capital District Community Gardens Program.

CDRPC's scope of work responsibilities are still being developed in conjunction with Community Gardens.

The grant application must be submitted by February 12, 2010. The grant application is for a 5 year program with up to \$175,000 available annually. The exact amount being applied for and CDRPC's share based on the scope of work will be determined within the next week.

Action Taken

John Murray made a motion to authorize CDRPC to enter into discussions with Community Gardens as a sub contractor under the grant proposal to NYS DOH and Jim Shaughnessy seconded. The motion was approved unanimously.

6. Capital Region Solid Waste Management Alternative Strategies Presentation

Frank LaVardera and Ken Gallagher from Clough Harbor made a presentation to the Board on possible future alternatives to address solid waste management in the Capital Region.

The City of Albany received a landfill expansion permit from DEC, which will keep the landfill open for up to 8 years. There are three commercial haulers taking waste to the two remaining landfills in the area, Albany and the Town of Colonie. The Albany landfill collects approximately 1,000 tons per day and Town of Colonie about 500 tons per day. When the Albany landfill closes in approximately 8 years, the thousands of tons of waste currently being dumped there will need to be shipped elsewhere costing a great deal of money. The Albany Planning Unit, which includes most of Albany County and a portion of the western part of Rensselaer County is preparing a new solid waste management plan working with DEC, a steering committee and Clough Harbor.

The landfill expansion is coupled with a significant restoration and enhancement project for the Pine Bush Reserve that surrounds the landfill. Clough Harbor has partnered with an ecological firm that has prepared the design plans, all of which have been approved. The landfill expansion will go through 2016.

The goals and objectives of the new solid waste management plan are to look at a 20 year planning period by either maintaining or expanding the membership in the planning unit. Also being evaluated are infrastructure and programmatic needs with an emphasis on reuse and recycling alternatives. DEC is very interested in taking the food waste out of the waste stream and processing that material through a separate composting program.

Mayor Jennings appointed a committee chaired by Bill Bruce and made up of citizens from both the City of Albany and member communities of the planning unit. The steering committee has met over the last year to develop a preliminary draft plan.

As part of the planning process, an inventory of various waste streams was undertaken to determine waste generation. There were three main solid waste streams that were looked at during the inventory: municipal solid waste, construction and demolition debris and non-hazardous industrial waste. The inventory was measured in a few different ways and it revealed a generation waste rate of ten pounds per person per day or 390,000 tons per year. The municipal solid waste was the largest component that was studied.

An extensive two week study was done on the municipal solid waste that is delivered to the landfill and the recovered recyclables and concluded that 19% of the waste is food waste. Other significant components were the non-recyclable paper. For 2008, overall there was a materials recycling and diversion rate of approximately 37% and for the new long range solid waste management plan, it is anticipated that will rise to 65%.

A large part of the solid waste planning process was the development and evaluation of alternatives. A variety of alternatives were discussed and three scenarios were developed to examine what the outcome would be. Alternative Scenario #1 is to retain the current planning unit membership, maximize recovery of designated recyclables and no new landfill capacity. Alternative Scenario # 2 is to add onto the first alternative to establish

waste flow control and to designate additional mandatory recyclables and develop a separator for organic waste. Alternative #3 has all the same components as 1 and 2 within an expanded area with a population of approximately 750,000 persons. Possibly, a regional solid waste management authority would be created to manage the regional facility.

The three alternatives were presented in a preliminary draft form to the steering committee and are under review. The internal review process will come to a close by the end of January and a formal public review process will be ready by mid February.

Resa Domino, representing the NYS DEC Office of Policy, is a member of the Solid Waste Management Plan Steering Committee and is working closely with the City on the Draft Plan. The plan has aggressive goals for waste reduction, reuse and recycling which are critical to both environmental and economic health of the state. The plan is looking more closely at reducing the amount being sent to landfills and incinerators.

Jerry Sefore from County Waste briefly gave specifics regarding single stream recycling which is a new program through County Waste. The new program is changing the way recycling is done in the Region. County Waste is in the process of distributing new 32 or 64 gallon recycling containers to residents for all of their recyclables. The recyclables are now being picked up weekly instead of bi-weekly by one truck that can pick up trash and recyclables at the same time. County Waste is seeing a 24% rise in the amount being recycled since the new bins were distributed.

County Waste has a fiber recycling facility in Albany, which will be turned into a single stream recycling facility operational in August 2010. The recyclables are now being transported to a single stream recycling facility in Massachusetts until the new facility is open. The new facility will create many new jobs.

After a lengthy discussion, concerns were raised by the Board about creating a regional authority with suggestions that other possible structures also be investigated. Questions were also asked about the specific geographic area being considered and the anticipated financial exposure to individual communities should they wish to participate in a regional strategy. Though costs will continue to rise, there has been no detailed cost/benefit analysis. The next phase of the study will include a more detailed investigation of this issue.

7. Combined Sewer Overflow Long Term Control Plan Update

There is a meeting scheduled for January 21, 2010 with DEC to discuss the dissolve oxygen issue and to provide a technical response to the concerns that were raised at the December meeting with DEC.

The consultant team and the technical committee are discussing alternative management structures responsible for implementation of the Long Term Control Plan in anticipation of having the Plan completed by August, 2010.

8. Staff Activity Report

There was no discussion at this time.

9. Other Business

Bob Godlewski inquired about CDTA cutting bus routes in Rotterdam. Todd Fabozzi added that CDTA is trying to make all of their routes more efficient and capitalize on those that are most productive and cutting those routes that are being under utilized due to cut backs and budget issues.

10. Next Meeting Date

The next Commission meeting will be held March 17, 2010 at 8:30am.

Adjournment

Lucille McKnight made a motion to adjourn the meeting and Fred Acunto seconded. The motion was approved unanimously.

Respectfully submitted,



Willard Bruce
Secretary



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MEMORANDUM (#10-06)

To: Commissioners

From: Rocky Ferraro, Executive Director

Date: March 9, 2010

Re: Unaudited End of the Year 2009 Financial Statement

Enclosed for your review are the financial statements through December 31, 2009. This represents the Commission's final unaudited financial statement for 2009.

For the year, the revenues were at 93.5% of the approved budget while expenses were at 88.8%. Overall, revenue exceeded expenditures by \$32,881.66. Based on the income statement for 2009, the January 1, 2010 unaudited Fund Balance is \$329,026.82 (\$296,145.16 + \$32,881.66). These are the financial records that will be provided to the auditor as part of the 2009 audit of our financial records.

CDRPC 2009 Income Statement

Account	Rev. Budget	Sep 09	Oct 09	Nov 09	Dec 09	Year-to-Date	Balance	YTD %
2009 REVENUE								
R2390.1 Albany County	\$ 84,663.00	\$ -	\$ -	\$ -	\$ -	\$ 84,663.00	\$ -	100.0%
R2390.2 Rensselaer County	43,842.00	-	-	-	-	43,842.00	-	100.0%
R2390.3 Saratoga County	57,666.00	-	14,416.50	-	-	57,666.00	-	100.0%
R2390.4 Schenectady County	42,123.00	-	10,530.75	-	-	42,123.00	-	100.0%
R2401.0 Interest & Earnings	1,500.00	24.91	13.71	13.56	1,960.24	2,405.30	(905.30)	160.4%
R2770.1 Miscellaneous	100.00	-	-	-	-	-	100.00	0.0%
R2770.3 Contractual Services	30,000.00	178.02	-	-	6,500.00	23,068.92	6,931.08	76.9%
R2770.4 FTZ#121	20,000.00	-	-	-	-	23,000.00	(3,000.00)	115.0%
R2770.5 Conferences	6,000.00	-	-	-	30.00	4,840.00	1,160.00	80.7%
R2770.6 CDYCI	75,000.00	18,750.00	-	-	18,750.00	75,000.00	-	100.0%
R3900.3 Empire State Dev.	15,000.00	-	-	-	-	7,446.42	7,553.58	49.6%
R3900.4 Other NYS Aid (NYSERDA)	17,000.00	-	-	-	-	685.62	16,314.38	4.0%
R3900.6 EFC CSO Grant	98,000.00	16,319.54	-	-	15,342.73	80,845.86	17,154.14	82.5%
R4000.1 Fed. Reg. Aviation	-	-	-	-	-	-	-	-
R4000.2 EDA	60,000.00	29,669.92	-	-	5,424.58	65,094.50	(5,094.50)	108.5%
R4000.3 Water Quality	50,000.00	7,988.47	-	-	8,531.32	49,357.19	642.81	98.7%
R4000.4 UPWP	100,000.00	23,860.73	-	-	25,964.83	94,980.24	5,019.76	95.0%
R4000.5 Other Federal Aid (HUD)	-	-	-	-	-	-	-	-
R4000.6 EPA CSO Grant	-	-	-	-	-	-	-	-
Gross Revenue	\$ 700,894.00	\$ 96,791.59	\$ 24,960.96	\$ 13.56	\$ 82,503.70	\$ 655,018.05	\$ 45,875.95	93.5%
2009 EXPENSE								
E.1010 Salaries	\$ 385,000.00	\$ 27,243.24	\$ 27,243.24	\$ 27,243.24	\$ 27,243.24	\$ 356,956.18	\$ 28,043.82	92.7%
E.1030 Temporary Services	16,000.00	1,794.00	2,134.00	2,192.00	2,200.00	17,116.00	(1,116.00)	107.0%
E.2010 Office Equipment	6,000.00	169.00	169.00	169.00	169.00	2,970.54	3,029.46	49.5%
E.2020 Furniture & Furnishings	1,500.00	-	-	-	-	324.24	1,175.76	21.6%
E.4020 Workshops & Conferences	6,000.00	-	-	275.00	-	5,442.00	558.00	90.7%
E.4030 Consultant Services	11,000.00	-	1,600.00	-	-	10,614.63	385.37	96.5%
E.4040 Agency Memberships	6,000.00	-	-	60.00	-	4,195.00	1,805.00	69.9%
E.4051 Computer Supplies/Software	5,500.00	156.72	-	454.89	216.68	5,137.80	362.20	93.4%
E.4055 Data Purchases	500.00	5.90	-	-	-	5.90	494.10	1.2%
E.4060 Equipment Maintenance	2,000.00	-	-	75.57	106.00	1,209.87	790.13	60.5%
E.4070 Office Supplies	3,500.00	411.73	210.08	447.91	291.66	2,929.67	570.33	83.7%
E.4080 Books & Journals	1,000.00	-	-	-	-	216.92	783.08	21.7%
E.4090 Printing & Publishing	7,500.00	34.13	-	499.73	1,638.98	5,305.24	2,194.76	70.7%
E.4110 Rent	67,000.00	4,736.75	4,893.02	4,888.15	519.41	60,953.03	6,046.97	91.0%
E.4120 Telephone	3,500.00	248.39	704.43	229.75	150.38	3,227.74	272.26	92.2%
E.4121 Internet	3,200.00	154.90	36.85	105.79	40.85	1,959.09	1,240.91	61.2%
E.4130 Travel	11,000.00	1,891.36	588.04	-	1,943.34	9,062.71	1,937.29	82.4%
E.4140 Equipment Repairs	500.00	-	-	-	-	-	500.00	0.0%
E.4150 Postage	3,300.00	75.64	59.92	647.94	160.00	3,356.38	(56.38)	101.7%
E.4160 Miscellaneous	2,594.00	48.76	210.36	168.34	320.70	2,455.57	138.43	94.7%
E.4170 Payroll Services	1,700.00	132.46	132.46	132.46	207.46	1,749.21	(49.21)	102.9%
E.4190 Contingent Fund	1,500.00	-	-	-	-	-	1,500.00	0.0%
E.4200 Insurance-General	1,600.00	-	-	-	-	1,234.84	365.16	77.2%
E.8010 NYS Retirement	36,000.00	-	-	29,161.00	-	29,161.00	6,839.00	81.0%
E.8030 FICA	31,000.00	2,247.64	2,273.65	2,278.08	2,278.70	29,037.18	1,962.82	93.7%
E.8040 Ins.-Worker's Comp. & Dis.	3,000.00	-	-	-	-	1,809.98	1,190.02	60.3%
E.8050 Ins.-Health	80,000.00	5,043.60	5,043.60	5,043.60	343.84	63,537.37	16,462.63	79.4%
E.8060 Ins.-Unemployment	1,500.00	-	-	-	-	1,168.30	331.70	77.9%
E.8070 Prof. Memberships	1,000.00	-	-	-	200.00	650.00	350.00	65.0%
E.8080 Continuing Education	1,000.00	-	-	-	-	350.00	650.00	35.0%
Gross Expenses	\$ 700,894.00	\$ 44,394.22	\$ 45,298.65	\$ 74,072.45	\$ 38,030.24	\$ 622,136.39	\$ 78,757.61	88.8%
Net Operating Income	\$ -	\$ 52,397.37	\$ (20,337.69)	\$ (74,058.89)	\$ 44,473.46	\$ 32,881.66		
A909 Fund Balance-Unreserved	-	-	-	-	-	-	-	-
Net Income	\$ -	\$ 52,397.37	\$ (20,337.69)	\$ (74,058.89)	\$ 44,473.46	\$ 32,881.66		

Capital District Regional Planning Commission

GENERAL FUND

Statement of Financial Condition

December 31, 2009

Assets

Cash — Checking	\$	20,651.51
Cash — Money Market		36,788.81
Cash — PayPal Account		-
Cash — Certificates of Deposit		137,058.65
Petty Cash		235.00
Due from Private Persons/Organizations		47,635.74
Due from State & Federal Governments		32,464.91
Due from Other Governments		20,801.10
Prepaid Expenses		14,160.12
Carryover Revenue		19,813.25
<i>Sub-Total: Assets</i>	\$	<u>329,609.09</u>
Expenses — Year-to-Date		<u>622,136.39</u>

Total \$ 951,745.48

Liabilities & Fund Balance

Due to Other Governments	\$	-
Due to Private Persons/Organizations		582.27
Deferred Project Revenue		-
Fund Balance — Unrestricted		296,145.16
<i>Sub-Total: Liabilities & Fund Balance</i>	\$	<u>296,727.43</u>
Revenue — Year-to-Date	\$	<u>655,018.05</u>

Total \$ 951,745.48

Net Income (Loss) \$ 32,881.66



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MEMORANDUM (#10-07)

To: Commissioners
From: Rocky Ferraro, Executive Director
Date: March 9, 2010
Re: Monthly Financial Statement

Enclosed for your review and approval are the current financial statements through February 2010. Invoices were sent to each of the four counties. Albany and Rensselaer Counties pay semi-annually while Saratoga and Schenectady Counties are billed quarterly.

In several instances, the percent of year to date expenses are greater than what may be normally expected for the following reasons: under Agency Memberships, we renewed our membership with the Foreign Trade Zone Board and the Planning Federation; under Computer Supplies/Software, our annual GIS software license to ESRI was renewed; under both Insurance-General and Worker's Comp, we paid our annual premiums. Also our Rent and Health Insurance expenses reflect three months worth of payments.

As noted on the Statement of Financial Condition, on February 28th we had approximately \$142,700 cash in the bank and outstanding receivables totaling \$55,900. We also have five Certificates of Deposit. The Certificate due to expire on April 17th will be renewed.

CD #	Value	Expires
409598	\$ 31,200.00	January 13, 2011
000224	\$ 21,194.36	April 17, 2010
411796	\$ 21,521.22	July 30, 2010
605899	\$ 30,487.66	November 12, 2010
000216	\$ 32,744.73	December 10, 2010
Total: \$137,147.97		

CDRPC 2010 Income Statement

Account	Rev. Budget	Jan 10	Feb 10	Year-to-Date	Balance	YTD %
2010 REVENUE						
R2390.1 Albany County	\$ 76,197.00	\$ 38,098.50	\$ -	\$ 38,098.50	\$ 38,098.50	50.0%
R2390.2 Rensselaer County	39,458.00	19,729.00	-	19,729.00	19,729.00	50.0%
R2390.3 Saratoga County	51,900.00	12,975.00	-	12,975.00	38,925.00	25.0%
R2390.4 Schenectady County	37,911.00	9,477.75	-	9,477.75	28,433.25	25.0%
R2401.0 Interest & Earnings	1,500.00	56.72	12.63	69.35	1,430.65	4.6%
R2770.1 Miscellaneous	100.00	-	-	-	100.00	0.0%
R2770.3 Contractual Services	25,000.00	-	-	-	25,000.00	0.0%
R2770.4 FTZ#121	25,000.00	18,750.00	-	18,750.00	6,250.00	75.0%
R2770.5 Conferences	6,000.00	-	-	-	6,000.00	0.0%
R2770.6 CDYCI	75,000.00	-	-	-	75,000.00	0.0%
R3900.3 Empire State Dev.	-	-	-	-	-	-
R3900.4 Other NYS Aid (DOS)	45,000.00	-	-	-	45,000.00	0.0%
R3900.6 CSO Project	63,000.00	-	-	-	63,000.00	0.0%
R4000.2 EDA	70,000.00	19,813.25	-	19,813.25	50,186.75	28.3%
R4000.3 Water Quality	50,000.00	-	-	-	50,000.00	0.0%
R4000.4 UPWP	105,000.00	-	-	-	105,000.00	0.0%
Gross Revenue	\$ 671,066.00	\$ 118,900.22	\$ 12.63	\$ 118,912.85	\$ 552,153.15	17.7%
2010 EXPENSE						
E.1010 Salaries	\$ 372,000.00	\$ 28,418.29	\$ 30,970.10	\$ 59,388.39	\$ 312,611.61	16.0%
E.1030 Temporary Services	11,500.00	1,976.00	-	1,976.00	9,524.00	17.2%
E.2010 Office Equipment	5,000.00	169.00	169.00	338.00	4,662.00	6.8%
E.2020 Furniture & Furnishings	1,000.00	-	-	-	1,000.00	0.0%
E.4020 Workshops & Conferences	6,000.00	-	-	-	6,000.00	0.0%
E.4030 Consultant Services	11,000.00	-	-	-	11,000.00	0.0%
E.4040 Agency Memberships	5,000.00	1,450.00	-	1,450.00	3,550.00	29.0%
E.4051 Computer Supplies/Software	5,500.00	3,565.00	-	3,565.00	1,935.00	64.8%
E.4055 Data Purchases	500.00	-	-	-	500.00	0.0%
E.4060 Equipment Maintenance	2,000.00	151.13	-	151.13	1,848.87	7.6%
E.4070 Office Supplies	3,500.00	-	256.31	256.31	3,243.69	7.3%
E.4080 Books & Journals	750.00	151.87	-	151.87	598.13	20.2%
E.4090 Printing & Publishing	7,500.00	-	125.00	125.00	7,375.00	1.7%
E.4110 Rent	66,000.00	9,473.50	4,940.97	14,414.47	51,585.53	21.8%
E.4120 Telephone	3,500.00	437.24	289.42	726.66	2,773.34	20.8%
E.4121 Internet	3,000.00	99.83	36.85	136.68	2,863.32	4.6%
E.4130 Travel	11,000.00	-	141.00	141.00	10,859.00	1.3%
E.4140 Equipment Repairs	500.00	-	-	-	500.00	0.0%
E.4150 Postage	3,500.00	589.78	-	589.78	2,910.22	16.9%
E.4160 Miscellaneous	1,878.00	-	-	-	1,878.00	0.0%
E.4170 Payroll Services	1,800.00	132.46	225.46	357.92	1,442.08	19.9%
E.4190 Contingent Fund	1,000.00	-	-	-	1,000.00	0.0%
E.4200 Insurance-General	1,500.00	1,277.03	-	1,277.03	222.97	85.1%
E.4210 Meeting Expenses	2,000.00	-	224.80	224.80	1,775.20	11.2%
E.8010 NYS Retirement	46,000.00	-	-	-	46,000.00	0.0%
E.8030 FICA	30,000.00	2,352.42	2,425.58	4,778.00	25,222.00	15.9%
E.8040 Ins.-Worker's Comp. & Dis.	3,000.00	1,993.57	-	1,993.57	1,006.43	66.5%
E.8050 Ins.-Health	76,000.00	8,539.11	7,779.52	16,318.63	59,681.37	21.5%
E.8060 Ins.-Unemployment	1,500.00	634.32	325.78	960.10	539.90	64.0%
E.8070 Prof. Memberships	1,000.00	-	200.00	200.00	800.00	20.0%
E.8080 Continuing Education	1,000.00	-	-	-	1,000.00	0.0%
Gross Expenses	\$ 685,428.00	\$ 61,410.55	\$ 48,109.79	\$ 109,520.34	\$ 575,907.66	16.0%
Net Operating Income	\$ (14,362.00)	\$ 57,489.67	\$ (48,097.16)	\$ 9,392.51		
A909 Fund Balance-Unreserved	14,362.00	-	-	-		
Net Income	\$ -	\$ 57,489.67	\$ (48,097.16)	\$ 9,392.51		

Capital District Regional Planning Commission

GENERAL FUND

Statement of Financial Condition

February 28, 2010

Assets

Cash — Checking	\$	19,813.96
Cash — Money Market		122,868.65
Cash — PayPal Account		-
Cash — Certificates of Deposit		137,147.97
Petty Cash		235.00
Due from Private Persons/Organizations		31,973.20
Due from State & Federal Governments		10,970.60
Due from Other Governments		12,975.00
Prepaid Expenses		168.95
Carryover Revenue		-
	<i>Sub-Total: Assets</i>	<u>\$ 336,153.33</u>
Expenses — Year-to-Date		<u>109,520.34</u>

Total \$ 445,673.67

Liabilities & Fund Balance

Due to Other Governments	\$	-
Due to Private Persons/Organizations		-
Deferred Project Revenue		(2,266.00)
Fund Balance — Unrestricted		329,026.82
	<i>Sub-Total: Liabilities & Fund Balance</i>	<u>\$ 326,760.82</u>
Revenue — Year-to-Date	\$	<u>118,912.85</u>

Total \$ 445,673.67

Net Income (Loss) \$ 9,392.51



FTZ #121

CAPITAL DISTRICT REGIONAL PLANNING COMMISSION

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MEMORANDUM (#10-08)

To: Commissioners

From: Rocky Ferraro, Executive Director

Date: March 9, 2010

Re: ACCRA Cost of Living Index Survey

The Council for Community & Economic Research produces the Cost of Living Index to provide a measurement of living cost differences among urban areas in the United States. Currently 320 urban areas nationwide participate, including 12 in New York State. The Capital Region, through the University at Albany Department of Geography and Planning, participated during the past year on a trial basis. There is strong interest to continue the Region's participation in the Survey on an ongoing basis.

Based on discussions with interested parties, CDRPC will enter into a five year contract at an annual cost of \$2608 with U-Albany. The Department of Geography and Planning at the University will be responsible for collecting and reporting the data to the Council on a quarterly basis. In turn, CDRPC will enter into a Memorandum of Understanding with the Center for Economic Growth, and the Albany-Colonie and Schenectady County Chambers of Commerce to reimburse CDRPC for the contract cost. CDRPC's share of the expenses will be the purchase of the Cost of Living Calculator (Web Based) at an annual fee of \$150.

Commission action is requested to enter into the Agreements with the above parties to participate in the Council's Quarterly Cost of living Index.

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ISSN 0740-7130

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Annual Subscription \$165

Data for Second Quarter 2009

Published August 2009

ACCRA COST OF LIVING INDEX

Comparative Data for 320 Urban Areas

Section 1: Urban Area Index Data

Section 2: Average Prices

Produced by **C2ER** | **THE COUNCIL FOR COMMUNITY
AND ECONOMIC RESEARCH**

ACCRA COST OF LIVING INDEX

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ISSN 0740-7130

C2ER, P.O. Box 100127, Arlington VA 22210 USA

REPRODUCTION OF THIS REPORT IS PROHIBITED

ABOUT THE INDEX: The Council for Community and Economic Research (C2ER) produces the *ACCRA Cost of Living Index* to provide a useful and reasonably accurate measure of living cost differences among urban areas. Items on which the Index is based have been carefully chosen to reflect the different categories of consumer expenditures. Weights assigned to relative costs are based on government survey data on expenditure patterns for professional and executive households in the top income quintile. All items are priced in each place at a specified time and according to standardized specifications.

Because the number of items priced is limited, it is not valid to treat percentage differences between areas as exact measures. Since judgment sampling is used in this survey, no confidence interval can be determined. Small differences, however, should not be construed as significant—or even as indicating correctly which area is the more expensive.

INTERPRETING THE INDEX: The *ACCRA Cost of Living Index* measures *relative* price levels for consumer goods and services in participating areas. The average for all participating places, both metropolitan and nonmetropolitan, equals 100, and each participant's index is read as a *percentage of the average* for all places.

The Index does not measure inflation (price change over time). Because each quarterly report is a separate comparison of prices at a single point in

time, and because both the number and the mix of participants changes from one quarter to the next, ***index data from different quarters cannot be compared.*** For inflation data, contact the US Bureau of Labor Statistics (BLS) at www.bls.gov.

The *Index* reflects cost differentials for professional and executive households in the top income quintile. Operationally, this standard of living is set by the weighting structure. Homeownership costs, for example, are more heavily weighted than they would be if the *Index* reflected a clerical worker standard of living or average costs for all urban consumers. (Weights for component indexes appear above column headings—e.g., 12.49% for Grocery Items.)

PARTICIPATING AREAS: Areas included in this survey are those where organizations have volunteered to participate. The number of respondents varies from quarter to quarter, and C2ER makes a continuing effort to expand coverage of metropolitan areas. Any metropolitan area not represented in this report is absent because local organizations have opted not to collect data. ***C2ER has no data for areas that do not appear in this report.***

PRICE REPORTING: C2ER stringently reviews all prices reported, and attempts to eliminate errors and noncompliance with specifications. All price data are obtained from sources deemed reliable, but no representation is made as to the complete accuracy thereof. They are published subject to errors, omis-

sions, changes, and withdrawals without notice.

SPECIFICATIONS: The specific items priced are listed on page iii. Abbreviated specifications for all items are presented only as a guide to users of this report; far more detailed specifications are contained in the manual that governs pricing, which may be found at www.coli.org.

EXCLUSION OF TAXES: C2ER is fully aware that state and local taxes are an integral part of the cost of living, and that tax burdens vary widely among states and metropolitan areas and within metropolitan areas. Due to the multiplicity of state and local taxes, taxing jurisdictions, and assessment procedures, it is not feasible to calculate local tax burdens reliably. C2ER has opted to produce an index that adequately measures differences in goods and services costs, rather than to produce an inaccurate measure that attempts to incorporate taxes levied on real and intangible property, retail purchases, and income.

TWO SECTIONS OF QUARTERLY DATA: The *ACCRA Cost of Living Index* presents data in two sections:

URBAN AREA INDEX DATA: This section shows each place's Composite Index and six component indexes—Grocery Items, Housing, Utilities, Transportation, Health Care, and Miscellaneous Goods and Services. Places are listed by state. Within each state, places appear alphabetically within

metropolitan area, metropolitan division or micropolitan area in the United States. C2ER has adopted the new metro and micro area definitions announced by the US Office of Management and Budget (OMB) on June 6, 2003.

Data users who opt to use suburban places as surrogates for central cities should be aware that living cost differences can exist within large metropolitan areas. This caution is particularly important where there are substantial differences in housing costs and/or utility rates.

AVERAGE PRICES: The average price reported for each item in this survey is shown for each place that has participated in at least two of the three previous pricing periods. Places are listed alphabetically within state, without respect to metropolitan or micropolitan status. After the final state listing, this section presents the median, average, standard deviation, and range for each item.

DATA REQUESTS: Please use our website at www.coli.org.

OTHER QUESTIONS: Please direct all questions except data requests to C2ER at the mailing address shown on the previous page, voice 703-522-4980, fax 703-522-4985, or www.c2er.org ("Contact Us").

SUBSCRIPTIONS: This quarterly report is available by subscription for US\$165 per year. Subscriptions begin with the current issue unless the subscriber specifies otherwise. Single copies of current or back reports may be purchased for \$82.50 each. Electronic subscriptions are available for \$250 for four quarters. Combined print/electronic subscriptions are available for \$295 per year. Order forms are available from the C2ER Subscription Office (voice 703-522-4980, fax 703-522-4985, or www.c2er.org). Please call or e-mail info@c2er.org about international orders.

Fax and Internet orders may be placed with VISA, MasterCard, or American Express account number; mail orders may use any of those options plus check (payable to "C2ER") or government purchase order in U.S. currency.

If you have questions about your subscription, contact the C2ER Subscription Office (703-522-4980).

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C2ER: C2ER is a nonprofit professional organization comprising research staff of chambers of commerce, economic development organizations and agencies, and related organizations throughout the United States and Canada. In its dedication to improving business information through research, C2ER developed the *ACCRA Cost of Living Index* to meet the need for a measure of living cost differentials among urban areas. Originally titled *Inter-City Cost of Living Indicators Project*, the *ACCRA Cost of Living Index* has been published quarterly since 1968. The *ACCRA Cost of Living Index* is based on nearly 100,000 data points gathered primarily by C2ER members located in 400 cities. For more information about participating in this project or joining C2ER, please visit www.c2er.org or call 703-522-4980.

HOW TO USE THE ACCRA COST OF LIVING INDEX

Assume that City A has a composite index of 98.3 and City B has a composite index of 128.5. If you live in City A and are contemplating a job offer in City B, how much of an increase in your after-taxes income is needed to maintain your present lifestyle?

$$100 * [(City B - City A) / City A] = 100 * [(128.5 - 98.3) / 98.3] = 100 * (.3072) = 30.72\%, \text{ or about a } 31\% \text{ increase}$$

Conversely, if you are considering a move from City B to City A, how much of a cut in after-taxes income can you sustain without reducing your present lifestyle?

$$100 * [(City A - City B) / City B] = 100 * [(98.3 - 128.5) / 128.5] = 100 * (-.2350) = -23.5\%, \text{ or about a } 24\% \text{ reduction}$$

Price Report Column Headings

The items and specifications in this study are listed below. Descriptions for housing and utilities are abbreviated, since pricing is based on explicit procedural instructions and highly detailed specifications. Monthly costs for housing and energy are not communitywide averages, and should not be construed as such: they are specific to professional and executive households. • Establishment samples are selected to reflect a mid-management standard of living; minimum sample size depends on the population of the area for which data are collected. • To ensure uniformity, national brands are stipulated wherever possible. "Lowest price" is the average of the lowest prices found in all stores surveyed. • Weights are shown for the component indexes. • Weights are calculated by C2ER based on data extracted from the 2007 US Consumer Expenditure Survey, BLS.

Column Number	Weight	
GROCERY ITEMS		
MEATS		
1	.025687	T-bone steak..... Price per pound
2	.025687	Ground beef or hamburger..... Price per pound, lowest price, min 80% lean
3	.034283	Sausage..... Price per pound; Jimmy Dean or Owens brand, 100% pork
4	.037981	Frying chicken..... Price per pound, whole fryer
5	.035182	Chunk light tuna..... 6.0 oz. can, Starkist or Chicken of the Sea
DAIRY PRODUCTS		
6	.038381	Whole milk..... Half-gallon carton
7	.009795	Eggs..... One dozen, Grade A, large
8	.004402	Margarine..... One pound, cubes, Blue Bonnet or Parkay
9	.066567	Parmesan cheese, grated..... 8 oz. canister, Kraft brand
PRODUCE		
10	.029241	Potatoes..... 10 lb., white or red
11	.060370	Bananas..... Price per pound
12	.025232	Iceberg lettuce..... Head, approximately 1.25 pounds
BAKERY PRODUCTS		
13	.065657	Bread, white..... 24 oz. loaf, lowest price, or prorated 24-oz. equivalent, lowest price
MISCELLANEOUS GROCERY PRODUCTS		
14	.037591	Fresh Orange Juice..... 64 oz. (1.89 liters) Tropicana or Florida Natural brand
15	.033683	Coffee, vacuum-packed..... 11.5 oz. can, Maxwell House, Hills Brothers, or Folgers
16	.037881	Sugar..... 4 pound sack, cane or beet, lowest price
17	.012394	Corn flakes..... 18 oz., Kellogg's or Post Toasties
18	.015372	Sweet peas..... 15-15.25 oz. can, Del Monte or Green Giant
19	.054173	Peaches..... 29 oz. can, Hunt's, Del Monte, Libby's or Lady Alberta
20	.054173	Facial tissues..... 200-count box, Kleenex brand
21	.018587	Dishwashing powder..... 75 oz. Cascade dishwashing powder
22	.015312	Canola Oil..... 48 oz. bottle
23	.103659	Frozen meal..... 8 to 10 oz. frozen chicken entrée, Healthy Choice or Lean Cuisine brand
24	.012394	Frozen corn..... 16 oz. whole kernel, lowest price
25	.076951	Potato chips..... 12 oz. plain regular potato chips
26	.049365	Soft drink..... 2 liter Coca Cola, excluding any deposit
HOUSING		
27	.158884	Apartment, monthly rent..... Two bedroom, unfurnished, excluding all utilities except water, 1½ or 2 baths, 950 sq. ft.
28A		Total purchase price..... 2,400 sq. ft. living area new house, 8,000 sq. ft. lot, 4 bedrooms, 2 baths
28B		Mortgage rate..... Effective rate, including points and origination fee, for 30-year
28C	.841116	Monthly payment..... Principal and interest, using mortgage rate for item 28B and assuming 25% downpayment

Column Number	Weight	
UTILITIES		
29-30	.835149	Total home energy cost..... Monthly cost, at current rates, for average monthly consumption of all types of energy during the previous 12 months for the type of home specified in Item 28A
29	-	Electricity..... Average monthly cost for all-electric homes is shown in Column 29A; average monthly cost for homes using other types of energy as well is shown in Column 29B
30	-	Other home energy..... Average monthly cost at current rates for natural gas, fuel oil, coal, wood, and any other forms of energy except electricity
31	.384251	Telephone..... Private residential line; customer owns instruments. Price includes: basic monthly rate; additional local use charges, if any, incurred by a family of four; TouchTone fee; all other mandatory monthly charges, such as long distance access fee and 911 fee; and all taxes on the foregoing.
TRANSPORTATION		
32	.258493	Auto maintenance..... Average price to computer- or spin-balance one front wheel
33	.741507	Gasoline..... One gallon regular unleaded, national brand, including all taxes; cash price at self-service pump if available
HEALTH CARE		
34	.055429	Office visit, optometrist..... Full vision eye exam for established adult patient
35	.191834	Office visit, doctor..... American Medical Association procedure 99213 (general practitioner's routine examination of established patient)
36	.329777	Office visit, dentist..... American Dental Association procedure 1110 (adult teeth cleaning)
37	.090439	Ibuprofen..... 200 mg, 100 tablets, Advil brand
38	.332521	Atorvastatin Calcium..... 20 mg, 30 tablets, Lipitor brand
MISCELLANEOUS GOODS & SERVICES		
39	.113853	Hamburger sandwich..... ¼-pound patty with cheese, pickle, onion, mustard, and catsup. McDonald's Quarter-Pounder with cheese, where available
40	.113853	Pizza..... 11"-12" thin crust cheese pizza. Pizza Hut or Pizza Inn where available
41	.113853	Fried chicken..... Thigh and drumstick, with or without extras, whichever is less expensive, Kentucky Fried Chicken or Church's where available
42	.018400	Haircut..... Man's barbershop haircut, no styling
43	.018400	Beauty salon..... Woman's shampoo, trim, and blow-dry
44	.012005	Toothpaste..... 6 oz.-6.4 oz. tube, Crest or Colgate
45	.025863	Shampoo..... 15 oz. bottle, Alberto VO5 brand
46	.043181	Dry cleaning..... Man's two-piece suit
47	.048316	Men's dress shirt..... Cotton/polyester, pinpoint weave, long sleeves
48	.098333	Boy's jeans..... Blue denim jeans, regular, relaxed or loose fit, sizes 8-20
49	.082219	Women's slacks..... At least 95% cotton, twill khakis, misses 4-14
50	.081316	Major appliance repair..... Home service call, clothes washing machine; minimum labor charge, excluding parts
51	.015390	Monthly newspaper subscription..... Daily and Sunday home delivery, large-city newspaper
52	.055992	Movie..... First-run, indoor, evening, no discount
53	.055992	Bowling..... Price per line (game), Saturday evening non-league rate
54	.079208	Tennis balls..... Can of three extra-duty, yellow, Wilson or Penn brand
55	.053667	Veterinary Services..... Annual exam, 4-year-old dog
56	.029539	Beer..... Heineken's, 8-pack, 12-oz. containers, excluding any deposit
57	.029539	Wine..... Livingston Cellars or Gallo Chablis or Chenin Blanc, 1.5-liter bottle



FTZ #121

CAPITAL DISTRICT REGIONAL PLANNING COMMISSION

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MEMORANDUM (#10-09)

To: Commissioners

From: Rocky Ferraro, Executive Director

Date: March 9, 2010

Re: 2009: The Year in Review; 2010: The Year Ahead

I will be making a Power Point presentation outlining the Commission's accomplishments during 2009 and the work program for 2010 in line with CDRPC's Mission:

The Capital District Regional Planning Commission (CDRPC) is a regional planning and resource center serving Albany, Rensselaer, Saratoga, and Schenectady counties. CDRPC provides objective analysis of data, trends, opportunities, and challenges relevant to the Region's economic development and planning communities. CDRPC serves the best interests of the public and private sectors by promoting intergovernmental cooperation; communicating, collaborating, and facilitating regional initiatives; and sharing information and fostering dialogues on solutions to regional problems.

Overall, 2009 was an excellent year and I am gratified by the positive feedback I continually receive about the Commission's work. Many thanks to the staff and the Commission members for their hard work and dedication to accomplish CDRPC's program objectives during 2009 and I look forward to a productive 2010.



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MEMORANDUM (#10-10)

To: Commissioners

From: Rocky Ferraro, Executive Director

Date: March 9, 2010

Re: Long Term Control Plan – Combined Sewer Overflow Study

The following is a status report of the Albany Pool Long Term Control Plan (LTCP).

Data sets and projections were prepared for the Albany Pool Communities and the Albany and Rensselaer Sewer Districts and submitted to the consultants to aid in the determination of the fiscal impact of the proposed remedial measures.

The draft Receiving Water Quality Modeling report was delivered to DEC in mid February. A meeting has been scheduled with DEC for Monday, March 15 to reply to comments. Assessment of control alternatives, cost burdens, and management structures for the LTCP cannot progress until all modeling issues are resolved.

In response to the application for a project extension, DEC has requested the development of a Catchbasin Best Management Practices program. Discussions are ongoing as to the contents of this program. DEC has approved the no-cost extension of the grants until August 31, 2010. Grant extension paperwork is with Department of Budget awaiting fiscal approval.



FTZ #121

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MEMORANDUM (#10-11)

To: Commissioners

From: Rocky Ferraro, Executive Director

Date: March 9, 2010

Re: Henry Dennis Tribute

Henry Dennis has been invited to attend the meeting to accept the plaque that has been prepared honoring his 25 years of dedicated service as a Commission member representing Albany County. He recently resigned from the Board for Health reasons.

CAPITAL DISTRICT REGIONAL PLANNING COMMISSION

STAFF ACTIVITY REPORT January 11, 2010 to March 7, 2010

A. ADMINISTRATION

1. The quarterly billings for the UPWP and 604(b) have been prepared and submitted for reimbursement.
2. The 2009 Annual Financial Report was prepared and filed with the New York State Comptroller's Office.

B. REGIONAL PLANNING

REGIONAL INFORMATION SYSTEM & DATA SERVICES

1. The staff responded to approximately 60 call-in and e-mail data requests during the reporting period.
2. CDRPC's web site received over 173,000 page hits in January & February of 2010, and the Commission continues to receive very positive feedback about the amount and type of data available on the site.
3. The staff continues to update and maintain its GIS, and to provide GIS products and services to local governments, agencies and citizens on request. As part of this effort, staff developed a series of regional maps that depict the development of the Region from 1945 to 2006, which can be viewed at: http://cdrpc.org/CDR_Development.pdf.
4. The staff continues to process, analyze, and disseminate Census data and data released by the U.S. and N.Y.S. Departments of Labor. Information is posted on the web site on an ongoing basis.
5. In preparation for the 2010 Census, CDRPC has been awarded a grant of \$34,766 by the Department of State to assist in the 2010 education and outreach campaign. Staff continues to respond to municipal and county questions regarding the boundary annexation survey, building permit surveys and other Census preparations.
6. CDRPC is taking a leading role in facilitating the discussions and participating in a statewide effort among the Affiliate Data centers to standardize the display of American Community Survey (ACS) data and create guidance materials on the use and interpretation of American Community Survey tables.
7. Work has been initiated on the Watervliet Reservoir Water Consolidation study. CDRPC is managing the study on behalf of the City of Watervliet and the Town of Guilderland. A shared municipal service grant was received from NYS DOS to investigate the financial and legal feasibility of consolidating water treatment operations at the reservoir.

CAPITAL DISTRICT REGIONAL PLANNING COMMISSION

WATER QUALITY PLANNING

1. The Staff has continued work on the 604b water quality program. Staff continues to participate in county water quality coordinating committee activities, MS4 committee activities, and to provide technical support to the counties and local communities.
2. Staff is serving on an advisory committee of a Mohawk River Watershed Plan being carried out by a consortium of soil and water conservation districts whose grant was recently approved.
3. Staff is working with the Onesquethaw-Coeymans Watershed Council to help develop a watershed management plan, which would help implement the recommendations included in the previously completed watershed study.
4. Staff continues to manage the Albany Pool Combined Sewer Overflow Long Term Control Plan Development, which includes the Albany Water Board, the cities of Cohoes, Rensselaer, Troy and Watervliet, and the Village of Green Island, as well as assistance from the Albany and Rensselaer county sewer districts. **(See Memo 10-10)**
5. Data sets and projections were prepared for the Albany Pool Communities and the Albany and Rensselaer Sewer Districts and submitted to the consultants to aid in the determination of the fiscal impact of the proposed remedial measures.
6. Revisions were made to the accounting systems for the CSO project in line with recommendations made by the auditor. The revisions will be reviewed by the auditor prior to the 2009 audit.

TRANSPORTATION AND LAND USE

1. The staff continues to participate on CDTC's Planning Committee, Bike/Ped Taskforce, and the Regional Linkage Forum.
2. Staff continues to participate on various Linkage Study advisory committees as part of the CDTC Linkage Grant Program. Staff participated on a CDTC review committee to evaluate the next round of grant applications.
3. CDRPC staff has completed their portion of the work developing a local sustainable development planning guidebook, which is being funded under the CDTC UPWP. The guidebook will highlight exemplary smart growth planning projects throughout the region. The document is being finalized by CDTC staff. Preparations are underway with interested organizations in the region to establish educational training sessions on sustainable practices.
4. Staff is participating on an advisory committee guiding the CDTA Western Avenue BRT study.

CAPITAL DISTRICT REGIONAL PLANNING COMMISSION

5. Staff is participating with the Capital District Community Gardens on a NYS Dept. of Health, Healthy Communities grant application. If awarded, the grant will involve evaluating five developments in Rensselaer County regarding various aspects of urban design that help foster opportunities for physical activity.
6. CDRPC will be hosting a Planning & Zoning Workshop on April 8, 2010 at Hudson Valley Community College.

HUMAN RESOURCES & CRIMINAL JUSTICE

1. The Juvenile Detention facility utilization rate (based on the re-configured 16 bed facility) was 82.9% for the month of January 2010 and 89.5% for February 2010.
2. Billings to the counties using the facility were computed and sent out through February 2010.
3. CDYCI applied for an Energy Efficiency and Conservation Block Grant to implement several of the recommended measures in the Facility's energy audit from the ARRA Energy Grant Program.

ECONOMIC DEVELOPMENT

1. Data files continue to be updated and spreadsheets prepared on a monthly basis for public distribution, including Employment/Unemployment and CPI/PPI data. In addition, CDRPC continually maintains and enhances its Web site on an ongoing basis to include new and updated materials as they become available.
2. The Foreign-Trade Zone Annual Report was prepared and filed with the Foreign-Trade Zones Board.
3. The November/December issue of Capital District Data was prepared and published with a detailed description of the regional maps that depict the development of the Region from 1945 to 2006.

C. MEETINGS:

01/12/10 Shannon: Rensselaer County Stormwater Coordinators' meeting.

01/12/10 Fabozzi: CDTC Bike-Ped Taskforce meeting.

01/12/10 Fabozzi: Onesquethaw-Coeymans Watershed Plan meeting, Bethlehem.

01/13/10 Ferraro: Regional Greenhouse Gas Initiative Advisory Board meeting.

01/14/10 Shannon: Saratoga County Water Quality Coordinating Committee meeting.

CAPITAL DISTRICT REGIONAL PLANNING COMMISSION

- 01/14/10 Ferraro: Rensselaer County 10 Year Plan to End Homelessness Executive Committee meeting.
- 01/15/10 Ferraro & Shannon: CSO Technical Committee meeting.
- 01/19/10 Ferraro & Fabozzi: Meeting with Capital District Community Gardens regarding NYS Dept. of Health grant.
- 01/20/10 Fabozzi: CDTC Planning Committee meeting.
- 01/20/10 Ferraro: Saratoga Rural Preservation Company Board meeting.
- 01/21/10 Ferraro & Shannon: CSO Technical Committee meeting with DEC.
- 01/22/10 Fabozzi: Albany Co. Water Quality Coordinating Committee meeting, Voorheesville.
- 01/22/10 Fabozzi: Onesquethaw-Coeymans Watershed Plan meeting, Voorheesville.
- 01/22/10 Fabozzi: CDTC Linkage Grants review committee meeting.
- 01/22/10 King & Shannon: 2010 Census Hispanic Complete County Committee conference call.
- 01/22/10 Ferraro, King & Shannon: Meeting with the Albany Local Census Office Group Quarters Validation manager to discuss office data needs and operational timeline.
- 01/23/10 Shannon: Meeting with Albany Local Census Office Director.
- 01/25/10 King & Shannon: Saratoga Planning & Zoning Conference.
- 01/25/10 Fabozzi: Healthy Communities Coalition meeting.
- 01/26/10 Ferraro, King & Shannon: Meeting with CARES regarding 2010 Census.
- 01/28/10 Shannon: Albany County Stormwater Coalition meeting.
- 01/28/10 Ferraro: Regional Council Coordinating Committee meeting.
- 01/29/10 Ferraro: Meeting with Albany County Executive to discuss CSO Status report.
- 01/29/10 Ferraro & King: Meeting with Times Union regarding 2010 Census process.
- 02/01/10 King & Shannon: Meeting with Albany Local Census Office and Partnership Specialists.
- 02/01/10 Shannon: Albany Stormwater Coalition meeting to discuss NYSDEC draft Design Manual.
- 02/02/10 Fabozzi: Sand Lake Linkage Study Advisory Committee meeting.

CAPITAL DISTRICT REGIONAL PLANNING COMMISSION

02/03/10 Shannon: Schenectady County Water Quality Coordinating Committee meeting.

02/03/10 Shannon: EPA Webcast on proposed NPDES changes.

02/04/10 King: City of Albany Complete Count Committee meeting.

02/05/10 King & Shannon: Meeting with Glens Falls Local Census Office Director and staff.

02/05/10 Ferraro: Stakeholders Board of Directors/Advisory Board meeting.

02/08/10 Ferraro: Meeting with Watervliet re: Watervliet Reservoir study.

02/09/10 King: Saratoga County Housing Alliance meeting to discuss Census outreach and group quarters/service-based enumeration process

02/09/10 Shannon: Rensselaer County MS4 Coordinators' Committee meeting.

02/09/10Fabozzi: CDTC Bike-Ped Taskforce meeting.

02/10/10 Shannon: Saratoga County MS4 Coordinators' Committee meeting.

02/10/10Fabozzi: Mohawk River Watershed Study Advisory Committee meeting.

02/10/10 Ferraro: CDTC Planning Committee meeting.

02/10/10 Ferraro: Regional Transportation Coordination Council meeting.

02/10/10 Ferraro: Rockefeller College Collaboration Workshop speaker.

02/11/10Fabozzi: NYS GIS state roads update meeting, Colonie.

02/11/10Fabozzi: Midtown Albany Linkage Study Advisory Committee meeting.

02/11/10 Shannon: Saratoga County Water Quality Coordinating Committee meeting.

02/12/10 Ferraro: Capital District Library Council Trustee meeting.

02/12/10 Ferraro: Meeting with Watervliet re: Watervliet Reservoir study.

02/16/10 Ferraro, Fabozzi & Shannon: Meeting with DEC Region 4 staff regarding 604(b) program.

02/17/10 Ferraro: Albany County 10 Year Plan to End Homelessness Executive Committee meeting.

02/17/10 Ferraro: Saratoga Rural Preservation Company Board meeting.

CAPITAL DISTRICT REGIONAL PLANNING COMMISSION

02/19/10 Ferraro: Focus group meeting re: U-Albany Strategic Planning initiative.

02/19/10 Fabozzi: Regional GIS Users meeting, Clifton Park.

02/22/10 Fabozzi: Healthy Communities Coalition meeting.

02/23/10 King: Meeting with 2-1-1 of NENY regarding Census outreach

02/27/10 Ferraro: Presentation at Saratoga OLAN Board retreat.

03/01/10 King: Schenectady County Complete Count Committee meeting

03/02/10 King: Presentation to Village of Colonie Senior Center regarding 2010 Census

03/02/10 King: Meeting with Village of Colonie officials and staff regarding 2010 Census

03/03/10 King: African Heritage Complete Count Committee meeting

03/03/10 Shannon: Schenectady County Water Quality Coordinating Committee meeting.

03/04/10 Fabozzi: NYS GIS Coordinating Body meeting, Albany.

03/05/10 Ferraro: Meeting with Guilderland re: Watervliet Reservoir study