

CAPITAL DISTRICT DATA

SEPTEMBER/OCTOBER 2014

VOLUME 37, NUMBER 5

Regional Taxable Sales

CDRPC recently received the latest report from the N.Y.S. Dept. of Taxation and Finance on *Taxable Sales and Purchases* by county and industry. Taxable sales include nearly all retail sales of tangible personal property and certain services, while taxable purchases represent the value of tangible personal property or services purchased for use in business operations (which would otherwise be subject to tax) on which no sales tax was previously paid.

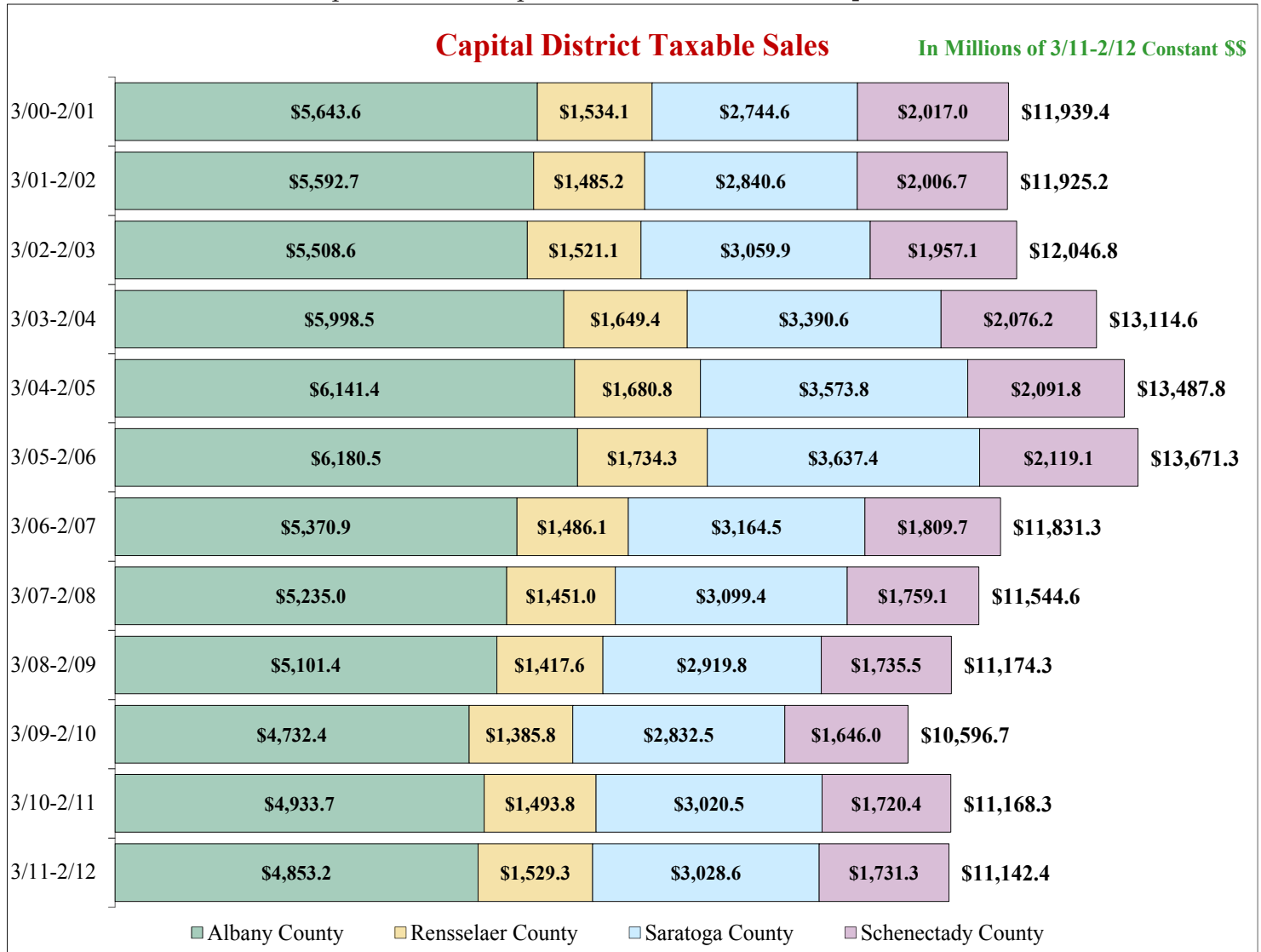
The Report presents data derived from vendor and purchaser information reported on State sales tax returns. While the Report contains separate

tables for sales subject to the State sales tax and sales subject only to individual county sales taxes (e.g., residential energy sales), the charts and tables below are based on State-taxable sales for consistency.

Data for the most recent period are provisional due to late payments, amended returns, audit changes, missing industry codes, and incorrect allocation of sales to some counties by vendors.

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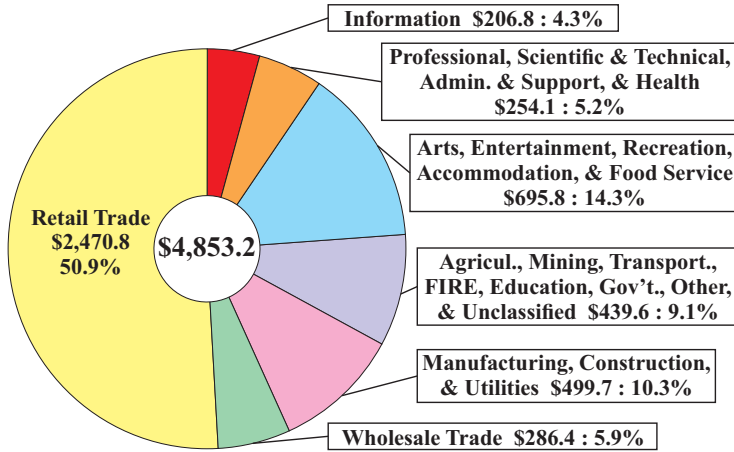
Note: The complete taxable sales reports are available at http://www.tax.ny.gov/research/stats/statistics/sales_tax_statistical_reports.htm



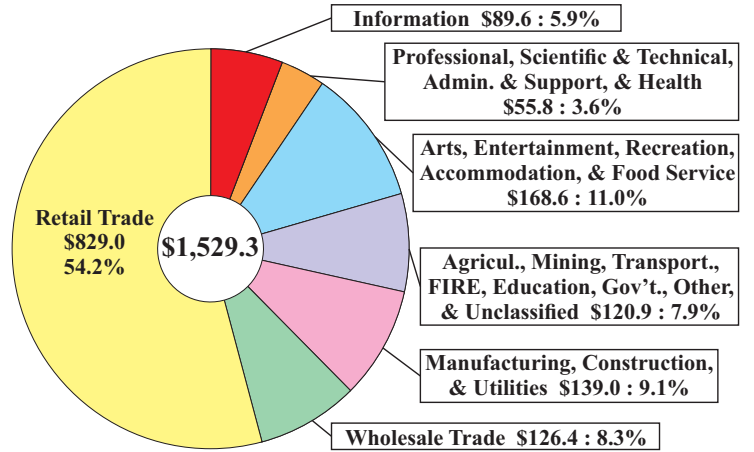
Capital District Regional Planning Commission
 47 YEARS SERVICE TO ALBANY, RENSSELAER, SARATOGA, & SCHENECTADY COUNTIES

Distribution of Total Taxable Sales by Sector: Mar 11-Feb 12

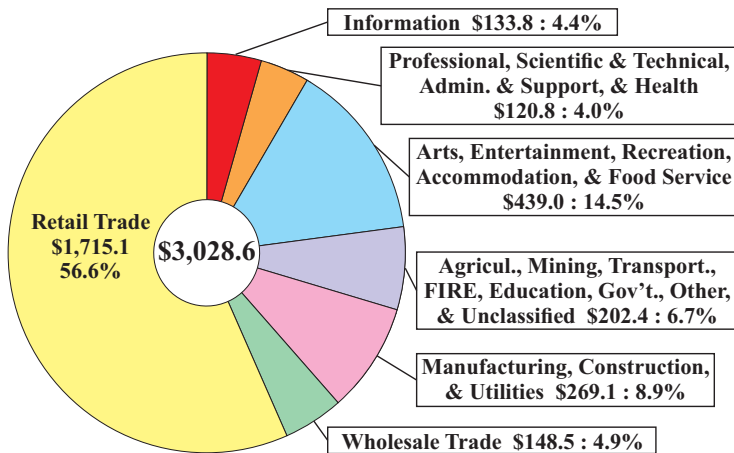
Albany County



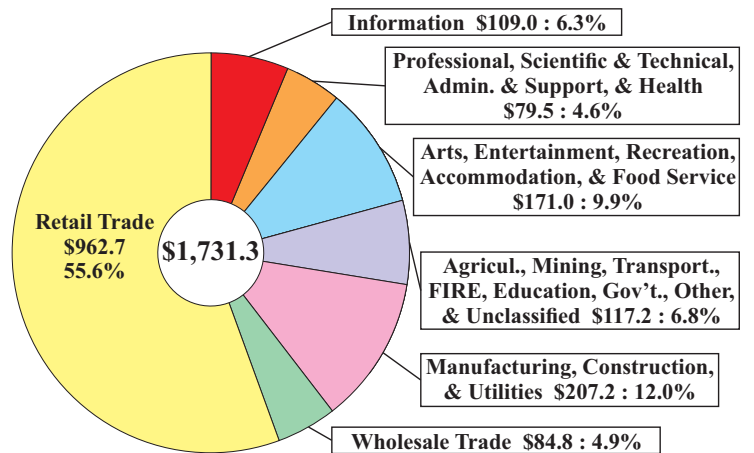
Rensselaer County



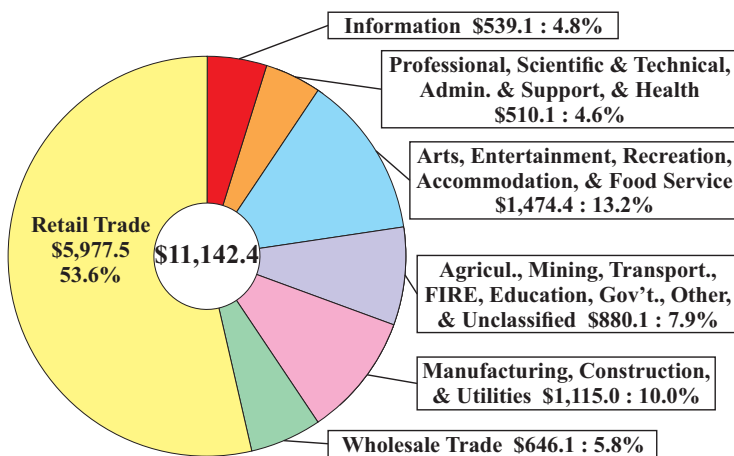
Saratoga County



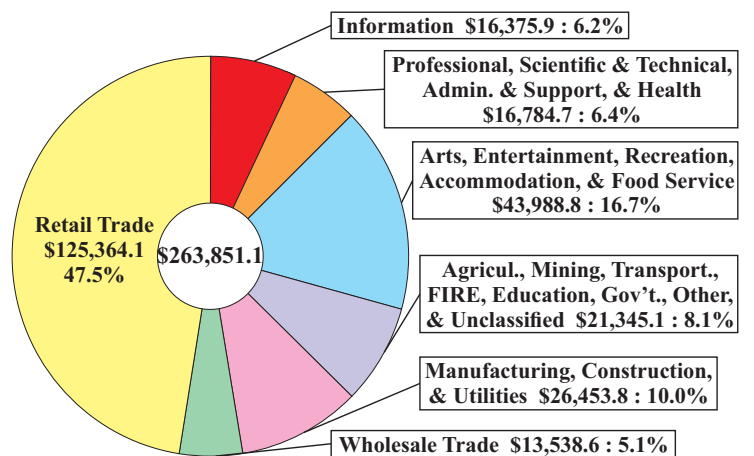
Schenectady County



Capital District Region



New York State



Capital District Taxable Sales by County & Industry

Selling Period Totals in Mar 11-Feb 12 Constant Dollars	Albany County			Rensselaer County		
	Mar 09-Feb 10	Mar 10-Feb 11	Mar 11-Feb 12	Mar 09-Feb 10	Mar 10-Feb 11	Mar 11-Feb 12
Utilities (excl. residential energy)	\$119,465,716	\$124,937,353	\$127,327,089	\$32,531,771	\$37,821,127	\$32,121,997
Construction	\$107,584,384	\$131,531,242	\$133,899,022	\$29,970,490	\$35,061,580	\$38,353,917
Manufacturing	\$132,322,794	\$247,619,181	\$238,425,837	\$39,375,126	\$85,454,763	\$68,564,131
Wholesale Trade	\$466,713,514	\$269,861,820	\$286,416,181	\$110,819,387	\$94,061,120	\$126,361,799
Retail Trade Total	\$2,302,544,656	\$2,575,790,088	\$2,470,768,288	\$756,259,372	\$817,450,284	\$828,981,986
<i>Motor Vehicles & Parts</i>	\$562,902,591	\$555,743,324	\$571,481,965	\$245,324,996	\$251,868,258	\$257,353,482
<i>Furniture & Home Furnishings</i>	\$120,678,326	\$107,169,198	\$107,023,840	\$17,097,901	\$18,133,168	\$18,059,515
<i>Electronics & Appliances</i>	\$97,292,920	\$106,491,879	\$93,570,311	\$12,040,069	\$11,257,835	\$29,238,054
<i>Building Materials & Garden Equipment</i>	\$244,514,389	\$235,786,052	\$239,626,987	\$85,107,709	\$84,272,300	\$87,200,215
<i>Food & Beverage</i>	\$242,448,781	\$263,360,970	\$263,566,437	\$107,266,252	\$109,539,382	\$108,453,659
<i>Health & Personal Care</i>	\$73,612,147	\$71,223,576	\$72,276,720	\$20,209,686	\$19,902,869	\$20,943,471
<i>Gasoline Stations</i>	\$109,640,401	\$108,509,805	\$100,852,572	\$61,717,876	\$70,338,956	\$66,577,507
<i>Clothing (excl. local sales)</i>	\$114,340,012	\$221,198,908	\$187,246,712	\$5,378,819	\$8,611,855	\$9,357,482
<i>Sporting Goods, Hobby, Book & Music Stores</i>	\$123,862,281	\$123,382,918	\$108,929,182	\$4,597,691	\$5,827,181	\$6,167,463
<i>General Merchandise</i>	\$391,438,903	\$446,586,982	\$395,926,331	\$130,912,424	\$137,336,442	\$121,592,117
<i>Miscellaneous Retail</i>	\$144,404,922	\$211,812,130	\$205,750,953	\$31,159,266	\$55,767,926	\$58,615,009
<i>Nonstore Retail</i>	\$77,408,985	\$124,524,345	\$124,516,278	\$35,446,682	\$44,594,110	\$45,424,012
Information	\$265,320,853	\$221,237,981	\$206,777,423	\$100,295,569	\$90,968,157	\$89,618,878
Professional, Scientific, & Technical	\$98,769,971	\$107,579,579	\$102,307,928	\$16,095,182	\$20,531,292	\$21,467,498
Administrative/Support Services	\$136,408,751	\$131,895,562	\$134,543,380	\$35,232,112	\$32,690,219	\$33,194,602
Health Care	\$10,478,718	\$16,887,588	\$17,244,533	\$2,340,432	\$1,012,914	\$1,132,710
Arts, Entertainment, & Recreation	\$27,509,487	\$21,812,568	\$21,101,462	\$8,618,600	\$8,740,571	\$8,413,774
Accommodation & Food Services Total	\$669,896,416	\$663,498,168	\$674,716,082	\$141,160,094	\$152,580,529	\$160,179,710
<i>Food Services</i>	\$531,482,656	\$524,429,010	\$532,019,991	\$128,769,941	\$138,994,246	\$145,056,906
<i>Accommodation</i>	\$138,413,760	\$139,069,158	\$142,696,091	\$12,390,154	\$13,586,283	\$15,122,804
Other Services Total	\$150,679,936	\$177,743,993	\$179,622,053	\$53,802,131	\$59,454,085	\$62,682,354
<i>Repair & Maintenance</i>	\$119,902,344	\$150,464,176	\$151,633,938	\$47,429,507	\$52,638,839	\$56,019,599
<i>Personal & Laundry Services</i>	\$20,808,266	\$20,102,957	\$20,683,216	\$4,226,870	\$5,097,620	\$5,009,048
<i>All Other Services</i>	\$9,969,326	\$7,176,860	\$7,304,899	\$2,145,754	\$1,717,625	\$1,653,707
Ag., Mining, Trans., FIRE, Educ., & Govt.	\$233,873,809	\$238,172,343	\$257,631,214	\$56,296,822	\$56,491,619	\$56,360,062
Unclassified by Industry	\$10,827,338	\$5,116,841	\$2,384,802	\$3,017,528	\$1,432,402	\$1,848,685
Total	\$4,732,396,343	\$4,933,684,307	\$4,853,165,294	\$1,385,814,616	\$1,493,750,660	\$1,529,282,103

Selling Period Totals in Mar 11-Feb 12 Constant Dollars	Saratoga County			Schenectady County		
	Mar 09-Feb 10	Mar 10-Feb 11	Mar 11-Feb 12	Mar 09-Feb 10	Mar 10-Feb 11	Mar 11-Feb 12
Utilities (excl. residential energy)	\$57,599,916	\$56,156,750	\$53,929,337	\$30,916,044	\$34,821,027	\$30,844,232
Construction	\$63,994,699	\$69,424,368	\$88,842,161	\$39,493,255	\$45,336,514	\$55,587,941
Manufacturing	\$71,669,938	\$120,199,785	\$126,337,098	\$39,043,740	\$109,742,202	\$120,776,877
Wholesale Trade	\$191,709,877	\$132,633,219	\$148,506,584	\$181,381,490	\$78,434,152	\$84,825,503
Retail Trade Total	\$1,586,108,512	\$1,766,774,483	\$1,715,055,783	\$884,617,672	\$975,992,416	\$962,662,455
<i>Motor Vehicles & Parts</i>	\$425,076,899	\$452,751,689	\$467,290,075	\$267,820,447	\$268,440,298	\$278,950,547
<i>Furniture & Home Furnishings</i>	\$52,163,690	\$55,797,060	\$56,003,482	\$26,648,678	\$31,513,039	\$32,371,337
<i>Electronics & Appliances</i>	\$58,196,691	\$56,442,179	\$54,691,933	\$19,286,186	\$24,776,116	\$30,957,151
<i>Building Materials & Garden Equipment</i>	\$231,242,150	\$229,547,891	\$222,365,898	\$106,016,339	\$108,628,629	\$106,616,430
<i>Food & Beverage</i>	\$164,847,139	\$171,498,630	\$171,314,975	\$96,369,063	\$107,773,977	\$113,926,678
<i>Health & Personal Care</i>	\$42,270,403	\$36,352,676	\$37,267,330	\$25,827,362	\$23,560,001	\$22,921,572
<i>Gasoline Stations</i>	\$98,494,738	\$114,692,393	\$109,534,102	\$62,703,589	\$70,463,686	\$69,187,782
<i>Clothing (excl. local sales)</i>	\$47,451,403	\$87,798,058	\$75,788,729	\$19,833,910	\$38,051,619	\$30,217,156
<i>Sporting Goods, Hobby, Book & Music Stores</i>	\$59,357,394	\$55,068,288	\$49,622,385	\$16,252,558	\$17,240,802	\$15,233,847
<i>General Merchandise</i>	\$260,538,843	\$292,104,296	\$254,830,824	\$169,840,827	\$179,515,894	\$158,946,956
<i>Miscellaneous Retail</i>	\$86,240,956	\$127,772,931	\$129,287,713	\$41,747,027	\$64,949,190	\$63,863,600
<i>Nonstore Retail</i>	\$60,228,205	\$86,948,391	\$87,058,337	\$32,271,686	\$41,079,165	\$39,469,399
Information	\$142,098,538	\$134,660,894	\$133,765,417	\$124,779,763	\$104,450,244	\$108,965,291
Professional, Scientific, & Technical	\$26,626,782	\$33,009,616	\$32,798,603	\$18,126,170	\$37,052,238	\$34,487,186
Administrative/Support Services	\$81,638,891	\$79,791,590	\$86,208,431	\$47,123,403	\$42,481,045	\$42,641,399
Health Care	\$2,189,507	\$1,227,558	\$1,793,360	\$2,429,630	\$2,314,867	\$2,328,973
Arts, Entertainment, & Recreation	\$33,850,965	\$29,181,603	\$29,103,673	\$6,872,463	\$4,132,745	\$5,795,222
Accommodation & Food Services Total	\$375,725,404	\$398,104,162	\$409,894,272	\$155,934,326	\$161,251,252	\$165,185,701
<i>Food Services</i>	\$309,534,076	\$325,671,454	\$332,135,140	\$145,614,504	\$150,627,995	\$154,144,686
<i>Accommodation</i>	\$66,191,327	\$72,432,708	\$77,759,132	\$10,319,822	\$10,623,257	\$11,041,015
Other Services Total	\$85,731,831	\$98,678,225	\$103,931,208	\$55,435,365	\$59,082,629	\$57,422,209
<i>Repair & Maintenance</i>	\$74,865,003	\$85,623,046	\$88,721,172	\$50,175,530	\$54,209,819	\$52,303,487
<i>Personal & Laundry Services</i>	\$9,229,257	\$9,779,834	\$11,509,555	\$2,327,310	\$4,365,047	\$4,485,469
<i>All Other Services</i>	\$1,637,571	\$3,275,345	\$3,700,481	\$2,932,526	\$507,763	\$633,253
Ag., Mining, Trans., FIRE, Educ., & Govt.	\$107,533,571	\$98,537,758	\$95,476,615	\$55,689,858	\$63,432,192	\$56,791,952
Unclassified by Industry	\$6,014,629	\$2,089,629	\$2,971,454	\$4,107,694	\$1,862,907	\$3,025,995
Total	\$2,832,493,061	\$3,020,469,639	\$3,028,613,996	\$1,645,950,872	\$1,720,386,431	\$1,731,340,936

Source: New York State Department of Taxation & Finance, Office of Tax Policy Analysis

Prepared by the Capital District Regional Planning Commission

The entire dataset, from reporting years 3/96-2/97 through 3/11-2/12, is available on CDRPC's web site for the four counties, the Region, & New York State.

Poverty Level Thresholds for 2013

The 2013 estimates of poverty level thresholds for the United States are now available from the U.S. Dept. of Commerce, Bureau of the Census. These figures update the 2013 poverty thresholds by using the average change in the monthly Consumer Price Index from 2012 to 2013.

Two categories are listed for each household size based on the age of the householder or head of household. The general threshold represents a weighted average of both categories, while individual age-based thresholds are given for one and two person households.

For questions concerning the 2013 poverty level threshold estimates, contact the Census Bureau directly at 1-866-758-1060 or see <https://www.census.gov/hhes/www/poverty/data/threshld/>.

Household Size	Threshold
1 Person	\$11,888
Householder Under 65 Years Old	\$12,119
Householder 65 Years and Older	\$11,173
2 Persons	\$15,142
Householder Under 65 Years Old	\$15,679
Householder 65 Years and Older	\$14,095
3 Persons	\$18,552
4 Persons	\$23,834
5 Persons	\$28,265
6 Persons	\$31,925
7 Persons	\$36,384
8 Persons	\$40,484
9 or More Persons	\$48,065



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Employment, Unemployment, & Unemployment Rates

Employment	Aug 13	Sep 13	Oct 13	Nov 13	Dec 13	Jan 14	Feb 14	Mar 14	Apr 14	May 14	Jun 14	Jul 14	Aug 14
Albany County	147.7	145.8	145.7	146.0	144.8	142.9	144.0	144.6	145.3	145.6	148.2	148.1	146.5
Rensselaer County	77.7	76.7	76.6	76.8	76.2	75.1	75.7	76.1	76.4	76.6	77.9	77.9	77.1
Saratoga County	112.3	110.9	110.8	111.0	110.1	108.6	109.5	109.9	110.5	110.7	112.7	112.6	111.4
Schenectady County	70.7	69.8	69.7	69.9	69.3	68.3	68.9	69.2	69.5	69.7	70.9	70.8	70.1
Capital District Region	408.4	403.2	402.8	403.7	400.4	394.9	398.1	399.8	401.7	402.6	409.7	409.4	405.1
Unemployment	Aug 13	Sep 13	Oct 13	Nov 13	Dec 13	Jan 14	Feb 14	Mar 14	Apr 14	May 14	Jun 14	Jul 14	Aug 14
Albany County	9.7	9.4	9.1	8.3	7.9	9.2	9.2	8.4	6.8	7.7	8.0	8.6	8.0
Rensselaer County	5.6	5.2	4.9	4.5	4.5	5.4	5.5	5.2	4.0	4.2	4.5	4.7	4.4
Saratoga County	6.3	6.4	6.2	5.9	5.9	6.8	7.2	6.6	5.3	5.4	5.3	5.5	5.1
Schenectady County	5.2	5.0	4.7	4.4	4.3	4.8	5.0	4.5	3.7	4.0	4.0	4.4	4.1
Capital District Region	26.8	26.0	24.9	23.1	22.6	26.2	26.9	24.7	19.8	21.3	21.8	23.2	21.6
Unemployment Rates	Aug 13	Sep 13	Oct 13	Nov 13	Dec 13	Jan 14	Feb 14	Mar 14	Apr 14	May 14	Jun 14	Jul 14	Aug 14
Albany County	6.2%	6.1%	5.9%	5.4%	5.2%	6.0%	6.0%	5.5%	4.5%	5.0%	5.2%	5.5%	5.2%
Rensselaer County	6.8%	6.3%	6.0%	5.6%	5.6%	6.7%	6.8%	6.4%	5.0%	5.3%	5.4%	5.7%	5.4%
Saratoga County	5.3%	5.5%	5.3%	5.1%	5.1%	5.9%	6.2%	5.7%	4.6%	4.6%	4.5%	4.7%	4.4%
Schenectady County	6.8%	6.7%	6.3%	5.9%	5.8%	6.5%	6.7%	6.2%	5.1%	5.4%	5.4%	5.8%	5.6%
Capital District Region	6.2%	6.1%	5.8%	5.4%	5.3%	6.2%	6.3%	5.8%	4.7%	5.0%	5.1%	5.4%	5.1%
New York State	7.5%	7.4%	7.3%	6.8%	6.6%	7.3%	7.7%	7.2%	6.1%	6.4%	6.5%	6.7%	6.1%
United States	7.3%	7.0%	7.0%	6.6%	6.5%	7.0%	7.0%	6.8%	5.9%	6.1%	6.3%	6.5%	6.3%

Source: New York State Department of Labor

Employment & Unemployment figures in 1,000s

Consumer Price Index

2012-2013 Percent Change in CPI: 1.4648%

Unadjusted CPI	Aug 13	Sep 13	Oct 13	Nov 13	Dec 13	Jan 14	Feb 14	Mar 14	Apr 14	May 14	Jun 14	Jul 14	Aug 14
U.S. City Average	233.9	234.1	233.5	233.1	233.0	233.9	234.8	236.3	237.1	237.9	238.3	238.3	237.9
Northeast Urban Average	249.9	250.2	249.3	249.5	249.6	251.0	251.2	252.4	252.5	253.6	253.6	253.8	253.2
% Change From Same Month in Previous Year	Aug 12- Aug 13	Sep 12- Sep 13	Oct 12- Oct 13	Nov 12- Nov 13	Dec 12- Dec 13	Jan 13- Jan 14	Feb 13- Feb 14	Mar 13- Mar 14	Apr 13- Apr 14	May 13- May 14	Jun 13- Jun 14	Jul 13- Jul 14	Aug 13- Aug 14
U.S. City Average	1.5%	1.2%	1.0%	1.2%	1.5%	1.6%	1.1%	1.5%	2.0%	2.1%	2.1%	2.0%	1.7%
Northeast Urban Average	1.5%	1.1%	0.7%	1.0%	1.3%	1.5%	1.0%	1.5%	1.6%	2.0%	1.9%	1.8%	1.3%

Source: U.S. Department of Labor, Bureau of Labor Statistics

1982-84 = 100

Note: Data are NOT Seasonally Adjusted