

# CAPITAL DISTRICT DATA

JANUARY/FEBRUARY 2011

VOLUME 34, NUMBER 1

## FY 2009 Municipal and School District Finances

Local governments and school districts are required to submit annual financial reports to the N.Y.S. Comptroller's office, which is also responsible for designing the report forms and the uniform system of accounts upon which they are based. Periodic examinations of local government accounts

are conducted by municipal examiners, who not only check internal controls, State compliance, and financial reporting, but also assist localities in improving financial management procedures.

Data extracted from budgets, annual financial  
*continued on p. 5*

### School District Finances for the Year Ended 31 Dec 09

School District Data Fiscal Year 2009 Comptroller's Report	Enrolled Pupils	Market Value of Taxable Property/Pupil (\$1,000s)	Total Debt Outstanding (\$1,000s)	Revenues (\$1,000s)			Expenditures by Object (\$1,000s)			Excess of Revenue Over Expense (\$1,000s)
				Tax	Federal & State Aid	Other	Services & Other	Equip. & Capital Outlay	Debt Service	
Albany City Schools	9,748	\$528.8	\$205,664	\$111,305.7	\$109,441.0	\$99,870.6	\$211,391.1	\$24,460.5	\$15,285.4	\$69,480.3
Berne-Knox-Westerlo Central Schools	1,010	\$633.3	\$4,784	\$9,899.1	\$10,520.8	\$1,784.3	\$21,107.2	\$1,193.9	\$668.3	(\$765.3)
Bethlehem Central Schools	5,090	\$601.2	\$105,005	\$59,238.0	\$28,453.0	\$4,454.7	\$79,058.6	\$7,623.3	\$11,326.0	(\$5,862.2)
Cohoes City Schools	2,061	\$337.2	\$25,895	\$14,420.5	\$24,178.9	\$3,278.2	\$35,323.2	\$6,603.2	\$3,271.9	(\$3,320.7)
Green Island Union Free Schools	339	\$447.0	\$10,048	\$3,253.6	\$3,787.6	\$689.1	\$5,975.9	\$459.7	\$922.1	\$372.5
Guilderland Central Schools	5,331	\$692.1	\$56,638	\$56,923.7	\$27,376.6	\$6,572.1	\$81,298.4	\$4,902.7	\$6,753.8	(\$2,082.5)
Menands Union Free Schools	232	\$1,622.1	\$3,565	\$6,229.5	\$991.8	\$191.0	\$6,081.0	\$44.0	\$473.4	\$813.8
North Colonie Central Schools	5,647	\$794.6	\$37,754	\$61,409.0	\$23,764.9	\$7,141.0	\$80,716.9	\$2,614.9	\$4,805.8	\$4,177.3
Ravena Coeymans Selkirk Central Schs.	2,039	\$615.8	\$25,869	\$23,926.1	\$18,792.1	\$1,211.0	\$41,187.7	\$1,001.8	\$3,690.7	(\$1,951.1)
South Colonie Central Schools	5,359	\$716.3	\$39,847	\$61,262.9	\$27,581.2	\$11,005.7	\$83,894.9	\$4,762.5	\$5,724.1	\$5,468.4
Voorheesville Central Schools	1,227	\$737.3	\$15,210	\$14,427.6	\$6,999.2	\$1,080.9	\$19,418.6	\$1,380.1	\$2,280.1	(\$571.1)
Watervliet City Schools	1,420	\$324.3	\$17,655	\$6,611.7	\$17,343.5	\$1,195.3	\$21,069.8	\$6,001.2	\$1,092.4	(\$3,012.9)
Averill Park Central Schools	3,364	\$460.1	\$44,777	\$24,052.5	\$28,031.8	\$4,611.8	\$49,866.0	\$7,306.3	\$6,097.2	(\$6,573.5)
Berlin Central Schools	889	\$649.8	\$1,758	\$8,333.7	\$10,715.2	\$380.9	\$17,663.8	\$620.2	\$383.6	\$762.2
Brunswick Central Schools	1,378	\$461.1	\$21,371	\$10,290.5	\$11,098.9	\$13,568.1	\$22,804.4	\$3,386.0	\$2,045.4	\$6,721.8
East Greenbush Central Schools	4,486	\$626.2	\$55,617	\$49,158.3	\$30,918.8	\$10,564.7	\$79,344.2	\$2,460.0	\$7,167.4	\$1,670.2
Hoosic Valley Central Schools	1,194	\$451.0	\$20,877	\$8,161.3	\$11,697.9	\$17,657.2	\$17,180.8	\$10,319.5	\$1,223.3	\$8,792.8
Hoosick Falls Central Schools	1,258	\$408.2	\$13,095	\$8,550.9	\$12,443.2	\$1,591.7	\$19,669.3	\$3,722.6	\$974.8	(\$1,780.9)
Lansingburgh Central Schools at Troy	2,555	\$329.0	\$25,605	\$12,796.5	\$28,446.7	\$1,986.3	\$38,086.9	\$5,166.4	\$2,147.0	(\$2,170.8)
North Greenbush Common Schools	20	\$8,002.7	\$0	\$1,664.4	\$216.6	\$127.8	\$1,970.3	\$14.3	\$0	\$24.3
Rensselaer City Schools	997	\$408.1	\$65,321	\$7,775.8	\$15,875.1	\$6,338.4	\$19,536.7	\$977.0	\$4,846.0	\$4,629.6
Schodack Central Schools	1,093	\$536.1	\$22,689	\$11,381.2	\$9,865.9	\$5,114.5	\$18,878.0	\$7,048.5	\$2,379.6	(\$1,944.4)
Troy City Schools	4,322	\$392.2	\$41,896	\$31,264.0	\$62,558.0	\$21,598.0	\$88,724.9	\$2,147.6	\$8,357.2	\$16,190.3
Wynantskill Union Free Schools	365	\$656.8	\$5,565	\$4,393.0	\$2,997.1	\$1,761.9	\$7,652.9	\$3,657.1	\$344.3	(\$2,502.3)
Ballston Spa Central Schools	4,382	\$529.5	\$38,949	\$40,178.0	\$32,960.6	\$8,187.1	\$71,265.4	\$1,268.7	\$5,585.2	\$3,206.4
Burnt Hills Ballston Lake Central Schs.	3,444	\$545.3	\$33,592	\$31,611.3	\$21,986.9	\$3,535.6	\$46,936.8	\$2,271.3	\$3,904.8	\$4,020.9
Corinth Central Schools	1,279	\$521.3	\$9,509	\$8,134.0	\$12,558.6	\$947.6	\$18,638.4	\$474.8	\$1,417.9	\$1,109.0
Edinburg Common Schools	67	\$6,093.0	\$0	\$1,858.4	\$1,017.9	\$113.7	\$2,618.9	\$98.7	\$0	\$272.5
Galway Central Schools	1,127	\$593.8	\$5,515	\$8,088.8	\$9,710.8	\$1,633.7	\$17,345.5	\$114.4	\$1,034.2	\$939.2
Mechanicville City Schools	1,360	\$501.4	\$20,226	\$9,793.3	\$10,469.0	\$790.1	\$19,109.2	\$1,223.6	\$1,488.4	(\$768.9)
Saratoga Springs City Schools	6,857	\$922.3	\$64,317	\$69,446.7	\$36,627.3	\$11,998.7	\$94,549.8	\$6,459.5	\$7,918.1	\$9,145.3
Schuylerville Central Schools	1,848	\$434.1	\$13,862	\$15,161.9	\$16,210.4	\$1,551.3	\$28,087.6	\$3,129.4	\$1,956.1	(\$249.6)
Shenendehowa Central Schools	9,821	\$636.8	\$98,540	\$96,215.2	\$51,039.5	\$37,205.9	\$145,847.7	\$10,893.8	\$11,995.4	\$15,723.8
South Glens Falls Central Schools	3,295	\$438.9	\$34,766	\$24,033.3	\$28,421.8	\$7,058.2	\$51,061.1	\$2,886.5	\$4,809.4	\$756.2
Stillwater Central Schools	1,253	\$574.8	\$21,950	\$7,756.3	\$11,037.8	\$913.1	\$16,609.7	\$6,088.1	\$1,714.9	(\$4,705.6)
Waterford-Halfmoon Union Free Schs.	869	\$524.3	\$18,010	\$9,738.9	\$7,636.7	\$869.8	\$15,380.2	\$3,118.6	\$1,451.7	(\$1,705.0)
Duanesburg Central Schools	951	\$509.7	\$8,438	\$6,737.3	\$8,384.9	\$700.3	\$13,249.9	\$526.8	\$1,130.4	\$915.4
Niskayuna Central Schools	4,227	\$636.1	\$97,384	\$46,836.0	\$22,057.9	\$43,716.6	\$62,002.0	\$35,059.3	\$6,885.0	\$8,664.2
Rotterdam-Mohonasen Central Schools	3,172	\$469.3	\$22,888	\$21,496.4	\$21,656.1	\$2,403.4	\$39,291.2	\$3,254.6	\$3,193.6	(\$183.6)
Schalmont Central Schools-Rotterdam	2,016	\$766.1	\$35,288	\$27,554.3	\$14,375.5	\$11,235.1	\$40,607.0	\$2,702.4	\$3,535.0	\$6,320.5
Schenectady City Schools	10,063	\$221.5	\$68,651	\$54,186.5	\$119,095.5	\$3,320.2	\$159,747.2	\$11,120.1	\$8,392.3	(\$2,657.4)
Scotia Glenville Central Schools	2,774	\$514.8	\$20,665	\$24,660.7	\$21,095.1	\$1,896.3	\$41,688.1	\$1,245.5	\$3,166.7	\$1,551.8

Source: Comptroller's Special Report on Municipal Affairs for Fiscal Year Ended in 2009



**Capital District Regional Planning Commission**  
43 YEARS SERVICE TO ALBANY, RENNELLAER, SARATOGA, & SCHENECTADY COUNTIES

FY 2009 Revenues & Expenditures	Revenues (\$1,000s)					Expenditures by Function (\$1,000s)							FY 2009 Surplus or (Deficit)
	Property Tax	Sales Tax	State Aid	Federal Aid	Other	Total Revenues	General Government	Health & Public Safety	Transport. and Utilities	Economic Assistance	Other	Total Expenditures	
Albany County	\$ 73,860.1	\$ 222,406.4	\$ 78,507.6	\$ 67,824.7	\$ 161,554.7	\$ 604,153.4	\$ 143,213.9	\$ 95,077.5	\$ 32,936.7	\$ 1,235.2	\$ 369,430.3	\$ 641,893.5	\$ (37,740.1)
City of Albany	\$ 78,278.7	\$ 29,981.2	\$ 22,688.3	\$ 18,170.0	\$ 50,850.0	\$ 199,908.2	\$ 27,983.2	\$ 55,725.2	\$ 33,223.2	\$ 79.2	\$ 75,874.4	\$ 192,885.3	\$ 7,082.9
Town of Beme	\$ 1,172.0	\$ 816.5	\$ 238.9	\$ 251.4	\$ 201.3	\$ 2,680.1	\$ 321.2	\$ 496.4	\$ 1,345.7	\$ -	\$ 355.2	\$ 2,518.5	\$ 161.6
Town of Bethlehem	\$ 12,532.6	\$ 9,305.3	\$ 1,681.1	\$ 746.6	\$ 20,321.8	\$ 44,587.4	\$ 3,853.3	\$ 6,910.4	\$ 17,182.9	\$ -	\$ 10,496.7	\$ 38,443.2	\$ 6,144.2
Town of Coeymans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Village of Ravena	\$ 767.0	\$ 774.0	\$ 98.4	\$ 2.9	\$ 1,468.7	\$ 3,110.9	\$ 712.8	\$ 134.3	\$ 915.7	\$ 0.8	\$ 1,102.1	\$ 2,865.6	\$ 245.2
City of Cohoes	\$ 7,086.5	\$ 4,787.9	\$ 4,228.5	\$ 3,252.5	\$ 5,610.1	\$ 24,965.4	\$ 3,425.2	\$ 7,051.0	\$ 7,518.0	\$ 148.7	\$ 7,045.9	\$ 25,188.9	\$ (223.4)
Town of Colonie	\$ 36,215.0	\$ 19,091.0	\$ 3,719.6	\$ 9,082.7	\$ 44,656.6	\$ 112,764.9	\$ 17,274.9	\$ 23,305.1	\$ 24,522.4	\$ 1,001.5	\$ 35,052.7	\$ 101,156.5	\$ 11,608.4
Village of Colonie	\$ 1,188.1	\$ 2,480.8	\$ 290.0	\$ 272.9	\$ 4,461.9	\$ 8,693.7	\$ 743.2	\$ 348.3	\$ 4,344.2	\$ 30.6	\$ 3,844.3	\$ 9,310.7	\$ (617.1)
Village of Menands	\$ 1,797.5	\$ 1,367.5	\$ 132.8	\$ 15.0	\$ 1,875.1	\$ 5,187.8	\$ 585.1	\$ 1,183.1	\$ 1,745.3	\$ 17.2	\$ 825.7	\$ 4,356.4	\$ 831.4
Town/Village of Green Island	\$ 2,019.1	\$ 7,179.9	\$ 154.5	\$ 411.5	\$ 1,995.4	\$ 5,298.3	\$ 847.8	\$ 1,200.2	\$ 1,464.2	\$ -	\$ 1,417.0	\$ 4,929.2	\$ 369.0
Town of Guilderland	\$ 8,259.2	\$ 9,603.7	\$ 1,604.9	\$ 890.8	\$ 1,1018.8	\$ 31,377.5	\$ 2,552.5	\$ 6,592.3	\$ 11,616.2	\$ 629.3	\$ 10,972.7	\$ 32,362.9	\$ (985.4)
Village of Altamont	\$ 234.2	\$ 563.5	\$ 30.0	\$ 0.1	\$ 974.1	\$ 1,801.8	\$ 272.7	\$ 292.4	\$ 866.2	\$ -	\$ 510.9	\$ 1,942.1	\$ (140.3)
Town of Knox	\$ 241.2	\$ 786.8	\$ 158.4	\$ 82.1	\$ 49.5	\$ 1,318.1	\$ 805.9	\$ 106.5	\$ 858.8	\$ -	\$ 173.6	\$ 1,944.9	\$ (626.8)
Town of New Scotland	\$ 2,374.9	\$ 1,739.2	\$ 513.5	\$ 95.6	\$ 837.4	\$ 5,560.7	\$ 758.4	\$ 959.5	\$ 2,548.4	\$ -	\$ 1,129.6	\$ 5,395.9	\$ 164.8
Village of Voorheesville	\$ 245.4	\$ 917.6	\$ 108.0	\$ -	\$ 676.1	\$ 1,947.2	\$ 312.4	\$ 106.7	\$ 897.0	\$ -	\$ 518.2	\$ 1,834.3	\$ 112.8
Town of Rensselaerville	\$ 1,212.4	\$ 568.3	\$ 204.7	\$ 162.4	\$ 141.6	\$ 2,289.3	\$ 316.0	\$ 673.7	\$ 1,137.7	\$ -	\$ 394.7	\$ 2,522.0	\$ (232.8)
City of Watervliet	\$ 3,882.2	\$ 3,177.0	\$ 3,584.9	\$ 1,165.1	\$ 5,705.8	\$ 17,515.0	\$ 2,417.5	\$ 4,310.4	\$ 6,164.1	\$ 1,248.1	\$ 4,620.0	\$ 18,760.1	\$ (1,245.1)
Town of Westerlo	\$ 996.2	\$ 1,030.3	\$ 291.9	\$ -	\$ 265.3	\$ 2,583.7	\$ 495.4	\$ 282.6	\$ 1,050.3	\$ -	\$ 637.2	\$ 2,465.5	\$ 118.3
Rensselaer County	\$ 57,183.2	\$ 66,294.6	\$ 44,282.6	\$ 27,276.6	\$ 100,422.6	\$ 295,459.7	\$ 40,701.2	\$ 82,479.9	\$ 12,772.8	\$ 596.9	\$ 169,831.5	\$ 306,382.4	\$ (10,922.7)
Village of Nassau	\$ 341.4	\$ 67.9	\$ 64.6	\$ -	\$ 459.8	\$ 933.6	\$ 210.3	\$ 167.0	\$ 382.2	\$ -	\$ 148.0	\$ 907.5	\$ 26.1
Village of Valley Falls	\$ 47.5	\$ 32.1	\$ 47.9	\$ -	\$ 131.1	\$ 258.6	\$ 45.4	\$ 30.5	\$ 47.1	\$ -	\$ 170.5	\$ 293.4	\$ (34.9)
Town of Berlin	\$ 382.0	\$ 158.0	\$ 132.5	\$ 59.8	\$ 187.9	\$ 920.3	\$ 136.9	\$ 15.3	\$ 694.5	\$ -	\$ 114.7	\$ 961.3	\$ (41.0)
Town of Brunswick	\$ 3,293.6	\$ 1,023.9	\$ 671.8	\$ 447.5	\$ 2,268.4	\$ 7,705.2	\$ 942.9	\$ 1,056.6	\$ 3,003.8	\$ 55.7	\$ 2,116.0	\$ 7,175.0	\$ 530.2
Town of East Greenbush	\$ 8,718.8	\$ 1,636.3	\$ 849.4	\$ 433.3	\$ 5,037.5	\$ 16,675.4	\$ 2,152.7	\$ 2,777.4	\$ 6,174.8	\$ -	\$ 4,115.1	\$ 15,220.0	\$ 1,455.4
Town of Grafion	\$ 604.0	\$ 193.0	\$ 208.8	\$ 71.2	\$ 68.6	\$ 1,145.5	\$ 247.6	\$ 36.8	\$ 556.6	\$ -	\$ 253.1	\$ 1,094.1	\$ 51.5
Town of Hoosick	\$ 1,424.0	\$ 276.1	\$ 993.7	\$ 84.1	\$ 632.6	\$ 3,410.4	\$ 490.7	\$ 305.5	\$ 1,599.4	\$ -	\$ 934.1	\$ 3,329.6	\$ 80.7
Village of Hoosick Falls	\$ 1,032.7	\$ 187.3	\$ 210.3	\$ 572.5	\$ 1,509.0	\$ 3,511.8	\$ 255.7	\$ 462.0	\$ 6,206.7	\$ 106.5	\$ 694.6	\$ 7,725.5	\$ (4,213.6)
Town of Nassau	\$ 971.8	\$ 265.6	\$ 248.1	\$ 342.6	\$ 348.5	\$ 2,176.6	\$ 358.6	\$ 227.2	\$ 886.7	\$ -	\$ 670.5	\$ 2,143.0	\$ 33.5
Village of East Nassau	\$ 51.9	\$ 44.2	\$ 24.8	\$ -	\$ 1.5	\$ 122.4	\$ 38.7	\$ 4.2	\$ 82.4	\$ -	\$ 2.0	\$ 127.3	\$ (4.9)
Town of North Greenbush	\$ 5,958.5	\$ 925.0	\$ 795.3	\$ 250.1	\$ 1,691.8	\$ 9,620.7	\$ 1,222.3	\$ 2,079.8	\$ 3,050.0	\$ -	\$ 3,296.0	\$ 9,648.2	\$ (27.5)
Town of Petersburgh	\$ 485.6	\$ 118.1	\$ 85.5	\$ 54.5	\$ 99.5	\$ 843.1	\$ 146.5	\$ 20.2	\$ 496.6	\$ -	\$ 215.1	\$ 878.4	\$ (35.3)
Town of Pittstown	\$ 2,095.6	\$ 174.0	\$ 86.7	\$ -	\$ 105.1	\$ 2,461.3	\$ 282.9	\$ 117.8	\$ 1,672.2	\$ 3.1	\$ 301.7	\$ 2,377.7	\$ 83.6
Town of Poestenkill	\$ 1,110.0	\$ 358.8	\$ 260.6	\$ 125.3	\$ 90.1	\$ 1,944.9	\$ 287.7	\$ 261.9	\$ 1,180.5	\$ -	\$ 397.0	\$ 2,127.1	\$ (182.2)
City of Rensselaer	\$ 6,196.4	\$ 2,025.9	\$ 2,116.8	\$ 722.7	\$ 4,050.7	\$ 15,112.5	\$ 2,592.7	\$ 3,396.5	\$ 4,100.6	\$ 581.3	\$ 3,525.4	\$ 14,196.6	\$ 915.9
Town of Sand Lake	\$ 1,642.4	\$ 717.3	\$ 547.0	\$ 167.6	\$ 6,986.9	\$ 10,061.2	\$ 836.0	\$ 393.7	\$ 3,013.2	\$ -	\$ 4,975.5	\$ 9,218.3	\$ 842.9
Town of Schaghticoke	\$ 2,025.6	\$ 577.2	\$ 873.2	\$ 1,356.5	\$ 1,839.3	\$ 6,671.8	\$ 451.2	\$ 204.0	\$ 4,971.6	\$ -	\$ 832.6	\$ 6,459.4	\$ 212.3
Village of Schaghticoke	\$ 146.3	\$ 59.8	\$ 32.1	\$ -	\$ 262.1	\$ 500.4	\$ 92.4	\$ 17.3	\$ 267.6	\$ 0.4	\$ 177.9	\$ 555.7	\$ (55.3)
Town of Schoadack	\$ 5,537.0	\$ 1,041.6	\$ 770.2	\$ 1,385.6	\$ 7,447.8	\$ 16,182.2	\$ 1,287.6	\$ 1,638.6	\$ 6,534.2	\$ 4.2	\$ 3,166.3	\$ 12,630.9	\$ 3,551.3
Village of Castleton-on-Hudson	\$ 381.7	\$ 164.5	\$ 517.7	\$ -	\$ 1,117.8	\$ 2,181.7	\$ 186.3	\$ 84.0	\$ 2,304.1	\$ 48.0	\$ 607.2	\$ 3,229.6	\$ (1,047.9)
Town of Stephentown	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City of Troy	\$ 19,253.7	\$ 13,598.1	\$ 16,021.1	\$ 7,139.4	\$ 28,408.5	\$ 84,420.8	\$ 8,899.8	\$ 25,976.9	\$ 17,496.5	\$ 6,126.1	\$ 31,418.5	\$ 89,917.7	\$ (5,496.9)

**REVENUES**

**Real Property Taxes:** Ad valorem real property taxes (taxes levied according to real property value), plus special assessments levied on real property on the basis of benefit, and the interest and penalties on taxes (inclusive of water and sewer rents), settlement of railroad taxes, payments in lieu of taxes, and gain from sale of tax acquired property.

**Sales Tax:** Receipts from a county sales tax.

**State Aid:** The total of aid from the State for various categories including general purposes, education, public safety, health, transportation, social services, economic assistance and opportunity, culture and recreation, home and community services, natural resources, etc.

**Federal Aid:** Federal aid for the various categories enumerated under State Aid.

**Other:** This includes off track betting surtax, tax on hotel room occupancy, harness and flat track admission tax, privilege taxes, utility revenues, revenues received from other local governments, non-property taxes, interest on investments, departmental income, licenses, permits, rentals, sales, fines and forfeits, recoveries, refunds, repayments, etc.

FY 2009 Revenues & Expenditures	Revenues (\$1,000s)					Expenditures by Function (\$1,000s)					FY 2009 Surplus or (Deficit)		
	Property Tax	Sales Tax	State Aid	Federal Aid	Other	Total Revenues	General Government	Public Health & Safety	Transport. and Utilities	Economic Assistance		Other	Total Expenditures
Saratoga County	\$ 50,559.1	\$ 91,072.6	\$ 26,078.8	\$ 20,270.2	\$ 117,846.1	\$ 305,826.9	\$ 101,789.3	\$ 54,292.7	\$ 26,539.5	\$ 825.0	\$ 123,359.0	\$ 306,805.5	\$ (978.6)
Village of Ballston Spa	\$ 1,331.0	\$ 944.9	\$ 365.5	\$ 1,191.8	\$ 1,981.3	\$ 5,814.4	\$ 614.5	\$ 1,319.2	\$ 1,095.8	\$ 5.8	\$ 2,643.8	\$ 5,679.1	\$ 135.3
Town of Ballston	\$ 1,153.8	\$ 2,097.5	\$ 653.9	\$ -	\$ 977.9	\$ 4,883.0	\$ 741.8	\$ 363.1	\$ 2,427.6	\$ -	\$ 1,527.3	\$ 5,059.8	\$ (176.8)
Town of Charlton	\$ 162.0	\$ 1,043.4	\$ 415.8	\$ -	\$ 549.5	\$ 2,170.6	\$ 1,473.8	\$ 118.7	\$ 1,113.1	\$ -	\$ 527.2	\$ 3,232.7	\$ (1,062.1)
Town of Clifton Park	\$ 3,046.6	\$ 9,468.5	\$ 2,223.4	\$ 1,441.0	\$ 9,573.0	\$ 25,752.6	\$ 3,456.9	\$ 4,827.7	\$ 7,443.5	\$ 1.0	\$ 12,403.2	\$ 28,132.3	\$ (2,379.8)
Town of Corinth	\$ 1,733.9	\$ 702.1	\$ 217.7	\$ -	\$ 617.9	\$ 3,271.6	\$ 589.0	\$ 716.8	\$ 1,356.2	\$ 35.9	\$ 568.6	\$ 3,266.5	\$ 5.1
Village of Corinth	\$ 1,750.7	\$ 670.6	\$ 59.5	\$ 1,389.5	\$ 1,126.2	\$ 4,996.5	\$ 352.3	\$ 538.7	\$ 1,280.3	\$ 1,119.8	\$ 1,522.1	\$ 4,813.3	\$ 183.2
Town of Day	\$ 497.3	\$ 701.4	\$ 183.1	\$ -	\$ 32.2	\$ 1,414.0	\$ 300.1	\$ 95.4	\$ 848.3	\$ -	\$ 219.5	\$ 1,463.3	\$ (49.3)
Town of Edinburg	\$ 280.5	\$ 865.2	\$ 133.2	\$ -	\$ 111.6	\$ 1,390.5	\$ 277.4	\$ 137.4	\$ 771.6	\$ 1.5	\$ 222.6	\$ 1,410.4	\$ (19.9)
Town of Galway	\$ 435.7	\$ 932.6	\$ 237.6	\$ 3.3	\$ 103.3	\$ 1,712.5	\$ 312.1	\$ 319.0	\$ 952.3	\$ -	\$ 336.6	\$ 1,920.1	\$ (207.5)
Village of Galway	\$ -	\$ 40.6	\$ 9.0	\$ -	\$ 20.5	\$ 70.1	\$ 16.3	\$ 25.0	\$ 2.8	\$ -	\$ 11.7	\$ 55.7	\$ 14.3
Town of Greenfield	\$ 747.7	\$ 1,708.8	\$ 473.2	\$ -	\$ 1,788.4	\$ 4,718.1	\$ 510.0	\$ 78.1	\$ 3,575.1	\$ 19.0	\$ 2,059.0	\$ 6,241.2	\$ (1,523.1)
Town of Hadley	\$ 1,024.8	\$ 578.5	\$ 129.2	\$ 236.8	\$ 484.4	\$ 2,453.8	\$ 484.4	\$ 9.6	\$ 1,155.9	\$ 4.3	\$ 920.1	\$ 2,574.3	\$ (120.5)
Town of Halfmoon	\$ 2,771.6	\$ 4,497.5	\$ 1,555.8	\$ 519.5	\$ 5,813.9	\$ 15,158.3	\$ 2,789.5	\$ 1,558.9	\$ 5,800.0	\$ -	\$ 10,016.4	\$ 20,164.9	\$ (5,006.6)
Town of Malta	\$ 858.0	\$ 3,356.7	\$ 16,251.9	\$ 165.5	\$ 6,703.8	\$ 27,335.8	\$ 2,075.6	\$ 1,140.1	\$ 18,762.2	\$ 5.8	\$ 4,800.5	\$ 26,784.2	\$ 551.7
Village of Round Lake	\$ 263.6	\$ 154.0	\$ 27.4	\$ 45.4	\$ 898.1	\$ 1,388.5	\$ 164.1	\$ 186.6	\$ 336.7	\$ -	\$ 611.8	\$ 1,299.2	\$ 89.3
City of Mechanicville	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Town of Milton	\$ 465.8	\$ 2,369.2	\$ 654.4	\$ -	\$ 1,015.8	\$ 4,505.1	\$ 1,079.5	\$ 247.0	\$ 2,206.0	\$ 2.9	\$ 1,469.0	\$ 5,004.5	\$ (499.4)
Town of Moreau	\$ 1,826.5	\$ 1,595.5	\$ 566.2	\$ -	\$ 6,240.4	\$ 10,228.5	\$ 1,081.4	\$ 1,239.7	\$ 2,240.1	\$ 20.9	\$ 1,931.8	\$ 6,513.9	\$ 3,714.6
Village of South Glens Falls	\$ 1,049.0	\$ 611.5	\$ 436.9	\$ 391.0	\$ 1,382.3	\$ 3,870.6	\$ 451.3	\$ 950.3	\$ 1,267.6	\$ 403.7	\$ 888.3	\$ 3,961.2	\$ (90.5)
Town of Northumberland	\$ 588.8	\$ 867.7	\$ 259.0	\$ 414.8	\$ 113.6	\$ 2,244.0	\$ 359.5	\$ 256.2	\$ 889.6	\$ -	\$ 462.8	\$ 1,968.1	\$ 275.9
Town of Providence	\$ 699.1	\$ 411.8	\$ 231.2	\$ -	\$ 96.5	\$ 1,438.5	\$ 170.9	\$ 49.8	\$ 871.2	\$ -	\$ 258.1	\$ 1,350.0	\$ 88.5
Town of Saratoga	\$ 641.2	\$ 1,024.7	\$ 395.3	\$ 172.6	\$ 432.9	\$ 2,666.5	\$ 513.7	\$ 75.9	\$ 823.9	\$ 100.7	\$ 785.3	\$ 2,303.0	\$ 363.6
Village of Schuylerville	\$ 486.6	\$ 173.4	\$ 320.9	\$ 281.4	\$ 2,786.5	\$ 4,048.8	\$ 318.6	\$ 557.9	\$ 1,413.6	\$ 274.6	\$ 406.4	\$ 2,971.0	\$ 1,077.8
Village of Victory Mills	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City of Saratoga Springs	\$ 17,263.4	\$ 9,982.5	\$ 6,028.0	\$ 2,785.6	\$ 14,371.0	\$ 50,430.5	\$ 6,968.5	\$ 13,524.5	\$ 13,579.4	\$ 350.1	\$ 20,080.4	\$ 54,503.0	\$ (4,072.5)
Town of Stillwater	\$ 2,043.6	\$ 1,570.7	\$ 1,737.2	\$ 932.4	\$ 1,356.4	\$ 7,640.3	\$ 785.8	\$ 1,642.8	\$ 2,201.7	\$ 87.3	\$ 2,315.2	\$ 7,032.8	\$ 607.5
Village of Stillwater	\$ 369.4	\$ 236.1	\$ 74.8	\$ 84.4	\$ 699.2	\$ 1,463.9	\$ 166.7	\$ 39.5	\$ 723.7	\$ -	\$ 373.1	\$ 1,303.0	\$ 160.9
Town of Waterford	\$ 3,322.2	\$ 1,336.5	\$ 719.3	\$ 383.9	\$ 2,152.4	\$ 7,914.4	\$ 856.2	\$ 1,631.7	\$ 2,445.5	\$ 30.8	\$ 3,372.8	\$ 8,337.0	\$ (422.6)
Village of Waterford	\$ 249.6	\$ 156.5	\$ 99.6	\$ 319.6	\$ 385.6	\$ 1,211.0	\$ 126.2	\$ 197.8	\$ 316.1	\$ -	\$ 516.5	\$ 1,156.6	\$ 54.4
Town of Wilton	\$ 452.9	\$ 4,091.0	\$ 891.3	\$ 260.1	\$ 1,251.2	\$ 6,946.6	\$ 1,628.1	\$ 586.8	\$ 2,346.8	\$ 11.4	\$ 2,281.6	\$ 6,854.7	\$ 91.9
Schenectady County	\$ 66,841.7	\$ 80,629.3	\$ 44,871.7	\$ 32,796.9	\$ 61,802.5	\$ 286,942.1	\$ 48,484.9	\$ 52,910.9	\$ 14,782.8	\$ 230.4	\$ 164,285.0	\$ 280,694.0	\$ 6,248.1
Town of Duaneburg	\$ 1,519.6	\$ 753.2	\$ 323.6	\$ 96.8	\$ 258.7	\$ 2,951.9	\$ 638.1	\$ 434.4	\$ 1,054.1	\$ 87.8	\$ 660.0	\$ 2,874.5	\$ 77.4
Village of Delanson	\$ 55.6	\$ 45.1	\$ 10.0	\$ 5.4	\$ 159.1	\$ 275.2	\$ 58.1	\$ 29.6	\$ 102.5	\$ -	\$ 52.8	\$ 243.1	\$ 32.2
Town of Glenville	\$ 7,438.4	\$ 2,571.3	\$ 1,783.4	\$ 877.7	\$ 4,265.4	\$ 16,936.1	\$ 1,589.8	\$ 4,835.1	\$ 5,071.7	\$ 0.4	\$ 5,482.3	\$ 16,979.4	\$ (43.2)
Village of Scotia	\$ 3,774.6	\$ 835.9	\$ 325.7	\$ 612.9	\$ 3,100.9	\$ 8,650.0	\$ 657.9	\$ 2,243.1	\$ 2,700.6	\$ 108.1	\$ 2,538.3	\$ 8,248.1	\$ 401.9
Town of Niskayuna	\$ 10,097.5	\$ 3,052.7	\$ 1,132.2	\$ 1,029.9	\$ 5,334.9	\$ 20,647.3	\$ 1,571.4	\$ 3,069.8	\$ 10,176.5	\$ 0.3	\$ 6,357.5	\$ 21,175.5	\$ (528.2)
Town of Princetown	\$ 430.6	\$ 194.0	\$ 105.5	\$ 36.0	\$ 366.2	\$ 1,132.3	\$ 361.8	\$ 254.4	\$ 221.5	\$ -	\$ 263.4	\$ 1,101.0	\$ 31.3
Town of Rotterdam	\$ 11,742.4	\$ 3,787.9	\$ 1,370.9	\$ 2,066.3	\$ 8,149.3	\$ 27,116.7	\$ 2,407.2	\$ 5,729.9	\$ 6,597.6	\$ 3.7	\$ 7,907.5	\$ 22,645.9	\$ 4,470.9
City of Schenectady	\$ 27,242.7	\$ 11,939.6	\$ 14,152.3	\$ 5,275.1	\$ 37,506.5	\$ 96,116.1	\$ 21,540.5	\$ 26,159.9	\$ 27,766.7	\$ 7,415.5	\$ 35,564.0	\$ 118,446.7	\$ (22,330.6)
Capital District	\$ 248,444.0	\$ 460,402.9	\$ 193,740.8	\$ 148,168.5	\$ 441,626.0	\$ 1,492,382.1	\$ 334,189.3	\$ 284,761.1	\$ 87,031.8	\$ 2,887.5	\$ 826,905.8	\$ 1,535,775.5	\$ (43,393.3)

**EXPENDITURES—OPERATIONS & CAPITAL**

**General Government:** Executive, legislative, judicial and financial operations.

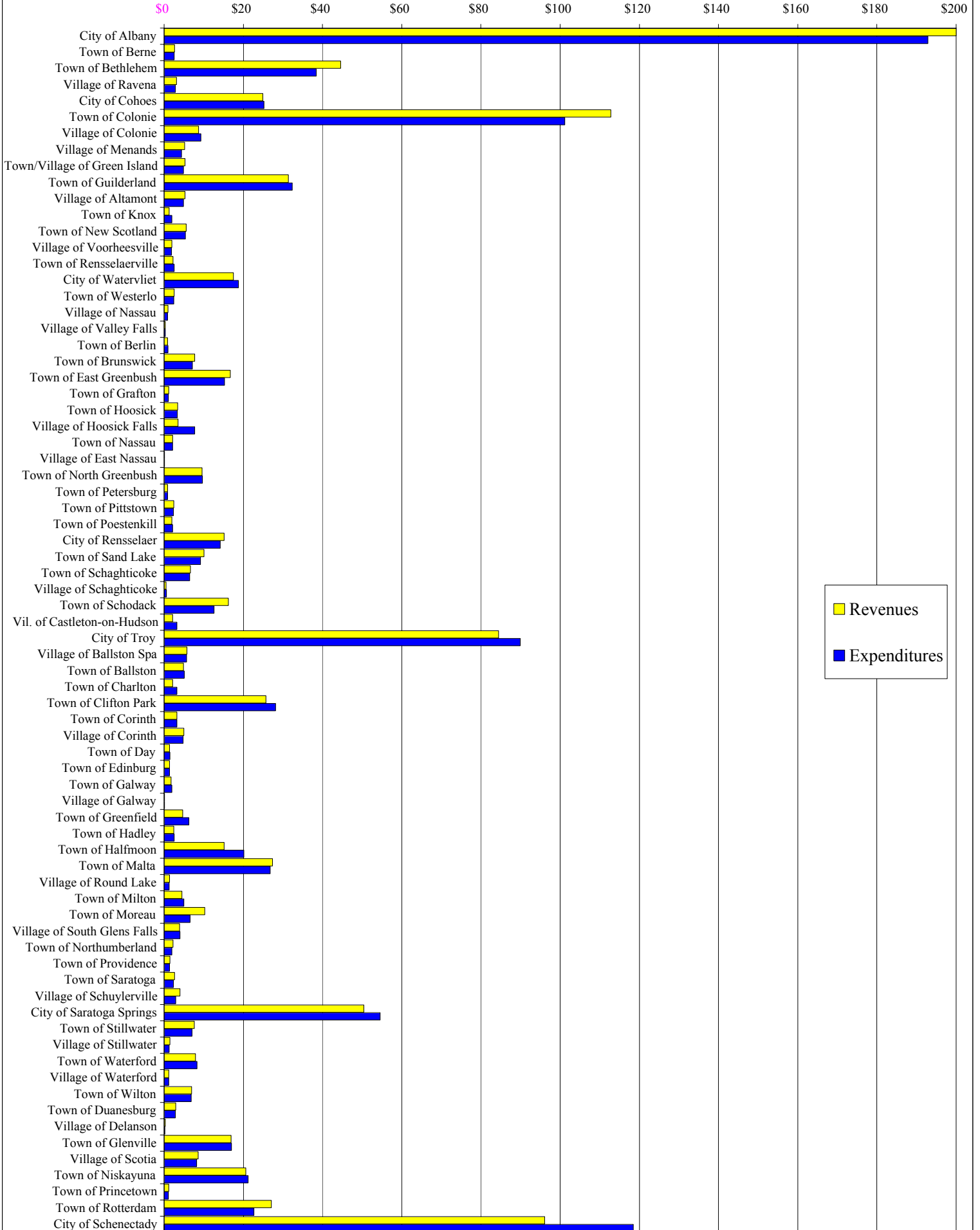
**Health & Public Safety:** Expenditures for municipal hospitals and nursing homes, public health administration, mental health programs, addiction control services, and all other health services; police service, sheriff, jail, rehabilitation services, probation; and fire protection and prevention plus other public safety expenditures for traffic control, civil defense, public safety administration, building inspection, animal control, examining boards, the D.A.R.E. program, etc.

**Transportation & Utilities:** Road and bridge maintenance; snow removal; airport, bus, and parking operations; and operation and administration of water and sewer systems.

**Economic Assistance:** Expenditures to promote the economic welfare of residents, including expenditures for infirmaries and social services administration and programs.

**Other:** Recreation and cultural programs and facilities, community college contributions and tuition payments, handicapped student educational expenditures, garbage collection and disposal, drainage and storm sewers, housing and community development, natural resources, activities intended to improve the general environment, and debt service.

### Capital District FY 2009 Municipal Revenues & Expenditures in Millions



reports, and other documents which local governments file are published in the *Special Report on Municipal Affairs* that the Comptroller submits to the Legislature annually. The annual financial data and information from other sources have undergone rigorous desk review, statistical comparisons, and computer edit checks to assure validity prior to publication.

The data are presented here as a statistical overview, and are not intended to provide detailed accounting or legal information concerning the finances or financial condition of local governments or school districts. For example, the fact that a local government or school district has expenditures in excess of revenues does not necessarily indicate an operating deficit for two primary reasons. Municipal

and school district expense items all include both operations and capital costs, and other financing sources such as borrowings or the appropriation of fund balances are not classified as revenues and may account for apparent shortfalls.

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Note: Complete spreadsheets for the 2009 Report, including the fire districts, special purpose units, joint activities, industrial development agencies, and a summary of all local government finances, are available on the Comptroller's web site at: [http://www.osc.state.ny.us/localgov/datanstat/findata/index\\_choice.htm](http://www.osc.state.ny.us/localgov/datanstat/findata/index_choice.htm)

## U.S. Department of Health and Human Services Poverty Guidelines

The following figures are the U.S. Department of Health and Human Services poverty guidelines for 2011. The guidelines were published in the *Federal Register* on January 20, 2011.

The poverty guidelines are simplified versions of poverty thresholds used by the Census Bureau. The thresholds are updated annually and are available on the Census Bureau's web site. The poverty thresholds are used for statistical purposes, such as calculating all official poverty population statistics, including estimates of the number of families and individuals in poverty. All official poverty population figures are calculated with the poverty thresholds.

The guidelines are used for administrative purposes. The poverty guidelines are used as an eligibility criterion by the Community Services Block Grant program and a number of other Federal programs including:

- Head Start
- AIDS Drug Assistance Program
- Community Health Centers
- Job Corps
- National School Lunch Program

Additionally, some state and local governments use the federal poverty guidelines for their own programs. Utilities companies, pharmaceutical companies, and some charitable organizations also use the guidelines to determine eligibility for services to low-income persons.

The Secretary of HHS is required to update the poverty guidelines at least annually, adjusting them on the basis of the Consumer Price Index for all Urban Consumers (CPI-U). Typically, the guidelines are issued in the first quarter. The poverty guidelines (unlike the poverty thresholds) are designated by the year in which they are issued. For instance, the guidelines

issued in January 2011 are designated the 2011 poverty guidelines. However, the 2011 HHS poverty guidelines only reflect price changes through calendar year 2010; accordingly, they are approximately equal to the Census Bureau poverty thresholds for calendar year 2010. Poverty guidelines may be used as soon as they are published in the *Federal Register* each year, unless a program chooses to make them effective at a later date. To determine when the poverty guidelines become effective for a particular program, contact the program's administering office or organization.

Note that in general, cash public assistance programs (Temporary Assistance for Needy Families and Supplemental Security Income) do not use the poverty guidelines in determining eligibility. The Earned Income Tax Credit program also does not use the poverty guidelines to determine eligibility.

### 2011 Poverty Guideline for the 48 Contiguous States and the District of Columbia

<i>Persons in Family</i>	<i>Poverty Guidelines</i>
1	\$10,890
2	\$14,710
3	\$18,530
4	\$22,350
5	\$26,170
6	\$29,990
7	\$33,810
8	\$37,630
For each additional person, add	\$3,820

The full text of the *Federal Register* notice may be found at: <http://aspe.hhs.gov/poverty/11fedreg.shtml>



## Capital District Regional Planning Commission

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Barbara Mauro, Chair

Rocco A. Ferraro, AICP, Executive Director

Joanna H. King, Editor

### Employment, Unemployment, & Unemployment Rates

Employment	Dec 09	Jan 10	Feb 10	Mar 10	Apr 10	May 10	Jun 10	Jul 10	Aug 10	Sep 10	Oct 10	Nov 10	Dec 10
Albany County	146.9	145.8	146.7	147.7	148.8	149.3	152.0	151.0	151.4	147.8	148.3	146.8	145.0
Rensselaer County	76.9	76.3	76.8	77.3	77.9	78.1	79.6	79.0	79.3	77.4	77.6	76.9	75.9
Saratoga County	111.9	111.0	111.8	112.5	113.3	113.7	115.8	115.0	115.4	112.6	113.0	111.9	110.5
Schenectady County	70.3	69.8	70.2	70.6	71.2	71.4	72.7	72.2	72.5	70.7	71.0	70.3	69.4
Capital District Region	406.0	402.9	405.5	408.1	411.2	412.5	420.1	417.2	418.6	408.5	409.9	405.9	400.8
Unemployment	Dec 09	Jan 10	Feb 10	Mar 10	Apr 10	May 10	Jun 10	Jul 10	Aug 10	Sep 10	Oct 10	Nov 10	Dec 10
Albany County	10.3	11.5	11.1	10.3	9.8	10.0	10.8	11.3	10.9	10.4	10.5	10.8	10.5
Rensselaer County	6.1	7.0	7.0	6.6	5.9	5.8	6.0	6.3	6.1	5.7	5.8	6.0	6.0
Saratoga County	7.9	8.9	9.0	8.4	7.5	7.3	7.3	7.5	7.3	7.1	7.3	7.7	7.8
Schenectady County	5.6	6.2	6.1	5.7	5.3	5.2	5.5	5.6	5.9	5.4	5.4	5.7	5.5
Capital District Region	29.9	33.6	33.2	31.0	28.5	28.3	29.6	30.7	30.2	28.6	29.0	30.2	29.8
Unemployment Rates	Dec 09	Jan 10	Feb 10	Mar 10	Apr 10	May 10	Jun 10	Jul 10	Aug 10	Sep 10	Oct 10	Nov 10	Dec 10
Albany County	6.5%	7.3%	7.0%	6.5%	6.2%	6.3%	6.6%	6.9%	6.7%	6.6%	6.6%	6.9%	6.7%
Rensselaer County	7.4%	8.5%	8.3%	7.9%	7.0%	6.9%	7.1%	7.4%	7.1%	6.9%	6.9%	7.3%	7.3%
Saratoga County	6.6%	7.4%	7.5%	7.0%	6.2%	6.0%	6.0%	6.1%	5.9%	5.9%	6.1%	6.4%	6.6%
Schenectady County	7.4%	8.2%	8.1%	7.5%	6.9%	6.8%	7.0%	7.3%	7.5%	7.1%	7.1%	7.5%	7.3%
Capital District Region	6.9%	7.7%	7.6%	7.1%	6.5%	6.4%	6.6%	6.9%	6.7%	6.5%	6.6%	6.9%	6.9%
New York State	8.8%	9.4%	9.2%	8.8%	8.1%	8.0%	8.1%	8.4%	8.2%	8.0%	8.0%	8.1%	8.0%
United States	9.7%	10.6%	10.4%	10.2%	9.5%	9.3%	9.6%	9.7%	9.5%	9.2%	9.0%	9.3%	9.1%

Source: New York State Department of Labor

Employment & Unemployment figures in 1,000s

### Eastern NYS Stormwater Regional Training Center Courses

The New York State Stormwater Regional Training Centers provide stormwater professionals with information, education, and training to help better manage stormwater runoff and keep all of our waters clean.

The following courses are being offered :

**Redevelopment**, Wednesday March 9th. This course will cover the New York State standards and criteria for different redevelopment scenarios through actual site specific examples and design calculations. 7.0 PDH available for this course

**Retrofits**, Tuesday April 5th. The "Urban Stormwater Retrofit Practices" manual published by the Center for Watershed Protection will be used for site specific projects by participating design teams on actual watershed locations. 7.0 PDH available for this course.

**CPSWQ Exam Review**, Wednesday May 11th. A Certified Professional in Stormwater Quality is expected to have: knowledge of water resources; the ability to assess the impacts of urbanization and pollutants on those resources; knowledge of watershed planning and stream corridor management concepts; and the skill to evaluate water quality and quantity impacts from land use changes. This course will review these concepts in preparing individuals for their examination to achieve this certification. 7.0 PDH available for this course.

For more information, call the Eastern NY SW RTC at (518) 895-8995 x224, or visit their website at: [www.saratogastormwater.org](http://www.saratogastormwater.org)

### Consumer Price Index

2008-2009 Percent Change in CPI: **-0.3555%**

Unadjusted CPI	Dec 09	Jan 10	Feb 10	Mar 10	Apr 10	May 10	Jun 10	Jul 10	Aug 10	Sep 10	Oct 10	Nov 10	Dec 10
U.S. City Average	215.9	216.7	216.7	217.6	218.0	218.2	218.0	218.0	218.3	218.4	218.7	218.8	219.2
Northeast Urban Average	231.5	232.3	232.4	233.2	233.6	234.1	233.8	233.9	234.2	234.0	234.7	235.1	235.1
% Change From Same Month in Previous Year	Dec 08- Dec 09	Jan 09- Jan 10	Feb 09- Feb 10	Mar 09- Mar 10	Apr 09- Apr 10	May 09- May 10	Jun 09- Jun 10	Jul 09- Jul 10	Aug 09- Aug 10	Sep 09- Sep 10	Oct 09- Oct 10	Nov 09- Nov 10	Dec 09- Dec 10
U.S. City Average	2.7%	2.6%	2.1%	2.3%	2.2%	2.0%	1.1%	1.2%	1.1%	1.1%	1.2%	1.1%	1.5%
Northeast Urban Average	2.8%	3.0%	2.5%	2.6%	2.5%	2.6%	1.7%	1.6%	1.4%	1.2%	1.5%	1.5%	1.6%

Source: U.S. Department of Labor, Bureau of Labor Statistics

1982-84 = 100

Note: Data are NOT Seasonally Adjusted