

Town of Wilton Saratoga				County		Р	age 1 of 7			
Population										
1980	1990	2000	2010	2020	2030	2040	2050			
7,221	10,623	12,511	16,173	17,909	19,652	20,579	21,019			
Source	e: 1980, 1990, 20	00, & 2010 Cens		Source: CDRPC	Projections					
			Age Co	horts						
Cohort	1990	2000	2010	2020	2030	2040	2050			
Under 5	850	913	980	1,019	1,051	1,025	1,034			
5 to 14	1,855	2,091	2,345	2,356	2,465	2,507	2,469			
15 to 24	1,360	1,401	1,743	1,789	1,825	1,969	1,96			
25 to 34	1,877	1,588	1,639	1,976	1,984	2,063	2,192			
35 to 44	2,068	2,344	2,437	2,157	2,573	2,570	2,65			
45 to 54	1,097	2,115	2,737	2,597	2,362	2,780	2,772			
55 to 64	718	1,066	2,307	2,713	2,645	2,450	2,904			
65 to 74	541	606	1,189	2,175	2,629	2,609	2,42			
75 & Over	257	387	796	1,127	2,118	2,606	2,59			
Total	10,623	12,511	16,173	17,909	19,652	20,579	21,019			

Source: U.S. Dept. of Commerce, Bureau of the Census, & CDRPC Projections

2010 Census Gender & Age							
	Female	Male	Total				
Total	8,239	7,934	16,173				
4 & Under	499	481	980				
5 to 9 years	558	564	1,122				
10 to 14 years	608	615	1,223				
15 to 19 years	511	524	1,035				
20 to 24 years	335	373	708				
25 to 29 years	344	402	746				
30 to 39 years	1,064	950	2,014				
40 to 49 years	1,408	1,351	2,759				
50 to 59 years	1,276	1,230	2,506				
60 to 64 years	568	527	1,095				
65 to 74 years	607	582	1,189				
75 to 84 years	330	268	598				
85 & Over	131	67	198				
18 years +	6,210	5,919	12,129				
21 years +	5,998	5,683	11,681				
62 years +	1,390	1,208	2,598				
65 years +	1,068	917	1,985				

2010 Consus fluce of finspunie of gin	2010 Census	Race	&	Hispanic	Origin
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Ulig	ale & mspanic	VIV CEIISUS
5.61%	15,463 9	White Alone
1.32%	214	Black Alone
0.22%	36	Nat. Am. Alone
0.96%	156	Asian Alone
0.46%	74	Other Alone
1.42%	230	Two + Races
7.74%	15,807 9	Not Hispanic
2.26%	366	Hispanic
25.96%	95 2	Mexican
8.80%	142 3	Puerto Rican
5.25%	129 3	Other Hisp.
6.03%	975	Minority Pop.
ite Pop	on - Non-Hispanic Whi	= Total Popula
40.9	ſotal	2010 Census
41.5	Female	Median Age
40.4	Male	C
		Median Age

Source: U.S. Dept. of Commerce, Bureau of the Census, 2010 Census

Town of Wilt	ton	Saratoga County					Saratoga County Page 2		Page 2 of 7
		2010 Cens	sus Popula	tion by Rela	tionship				
Total Population 16,173				In Group	Quarters		20		
In Households 16,147				Institutionalized Population					
				Noninstitutionalized Population			26		
			Source: 20	010 Census					
			Househ	old Data					
	1990	2000	2010	2020	2030	2040	2050		
Households	3,510	4,550	6,348	7,126	7,965	8,321	8,541		
Persons/HH	2.91	2.74	2.54	2.51	2.46	2.47	2.46		
	Source: 1	990, 2000, & 2010) Census		Source: CDR	PC Projections			

2010 Census mousing Units by Tenancy								
Total Units	6,847		V	acant	499	7.29%		
Occupied	6,348	92.71%		For Rent	183	36.67%		
Owner	4,887	76.98%		For Sale	103	20.64%		
Renter	1,461	23.02%		Seasonal	130	26.05%		
				Other	83	16.63%		
Owner Vacancy Rate 2.06%		Renter Vacancy Rate	11.02%	Total Rate	4.29%			
			Source: 2010 Census					

Fotal Households	6,348	100.00%
Married Couples	3,683	58.02%
Married Couple with Children	1,641	25.85%
Married Couple without Children	2,042	32.17%
Single Female Head of Household	534	8.41%
Single Female with Children	296	4.66%
Single Female without Children	238	3.75%
Single Male Head of Household	251	3.95%
Single Male with Children	138	2.17%
Single Male without Children	113	1.78%
Single Person Living Alone	1,499	23.61%
Single Person Living Alone: 65 & Over	516	8.13%
Other Non-Family Household (2 or More People)	381	6.00%

Source: 2010 Census

All Percentages computed as a percent of Total Households

	ilton	Sarat	oga Coun	nty		Pag	ge 3 of 7
		2010-14 A	CS Incon	ne Data			
				Income	MOE		
	Per Capit	a Income		\$35,329	\$2,247		
	Median Househol	d Income		\$75,026	\$7,340		
	2010-14	ACS Hous	seholds by	Income Rar	nge		
Income Rang	ge Households	MOE	I	Income Range	e I	Households	MOE
Less than \$10,	,000 288	159	\$	50,000 to \$74,9	999	948	207
\$10,000 to \$19	4 98 4 98	172	\$	675,000 to \$99,9	999	813	223
\$20,000 to \$29	5 64	180	S	5100,000 to \$14	9,999	1,424	237
\$30,000 to \$39	5 40	177	9	6150,000 to \$19	9,999	676	150
\$40,000 to \$49	9,999 415	154	\$	5200,000 & Ove	er	343	125
	Source: U.S. Dept. of Co	mmerce, Bureau	of the Census, 2	2010-14 American	Community S	survey	
Dorrort	- Status of Davaana	T-4-1#	MOR	# Dalarra	MOL	0/ Dalam	1401
Povert	y Status of Persons	Total #	MOE	# Below	MOE	% Below	
Povert	Total Persons	16,441	196	901	105	5.48%	0.64%
Povert	Total Persons 5 & Under	16,441 1,464	196 56	901 49	105 35	5.48% 3.35%	0.64% 2.40%
Povert	Total Persons 5 & Under 6 to 17	16,441 1,464 2,660	196 56 85	901 49 147	105 35 34	5.48% 3.35% 5.53%	0.64% 2.40% 1.26%
Povert	Total Persons 5 & Under 6 to 17 18 to 64	16,441 1,464 2,660 10,296	196 56 85 188	901 49 147 592	105 35 34 62	5.48% 3.35% 5.53% 5.75%	0.64% 2.40% 1.26% 0.59%
	Total Persons 5 & Under 6 to 17 18 to 64 65 & Over	16,441 1,464 2,660 10,296 2,021	196 56 85 188 80	901 49 147 592 113	105 35 34 62 18	5.48% 3.35% 5.53% 5.75% 5.59%	0.64% 2.40% 1.26% 0.59% 0.85%
Poverty St	Total Persons 5 & Under 6 to 17 18 to 64 65 & Over atus of Households	16,441 1,464 2,660 10,296 2,021 Total #	196 56 85 188 80 MOE	901 49 147 592 113 # Below	105 35 34 62 18 MOE	5.48% 3.35% 5.53% 5.75% 5.59% % Below	0.64% 2.40% 1.26% 0.59% 0.85% MOH
Poverty St Total Housel	Total Persons 5 & Under 6 to 17 18 to 64 65 & Over atus of Households	16,441 1,464 2,660 10,296 2,021 Total # 6,509	196 56 85 188 80	901 49 147 592 113	105 35 34 62 18	5.48% 3.35% 5.53% 5.75% 5.59%	0.64% 2.40% 1.26% 0.59% 0.85% MOE 2.64%
Poverty St Total Housel Married Co	Total Persons 5 & Under 6 to 17 18 to 64 65 & Over atus of Households	16,441 1,464 2,660 10,296 2,021 Total # 6,509 3,686	196 56 85 188 80 <u>MOE</u> 256	901 49 147 592 113 # Below 478	105 35 34 62 18 <u>MOE</u> 173	5.48% 3.35% 5.53% 5.75% 5.59% % Below 7.34%	0.64% 2.40% 1.26% 0.59% 0.85% MOE 2.64% 0.49%
Poverty St Total Housel Married Co Married	Total Persons 5 & Under 6 to 17 18 to 64 65 & Over catus of Households holds	16,441 1,464 2,660 10,296 2,021 Total # 6,509	196 56 85 188 80 <u>MOE</u> 256 252	901 49 147 592 113 # Below 478 0	105 35 34 62 18 <u>MOE</u> 173 18	5.48% 3.35% 5.53% 5.75% 5.59% % Below 7.34% 0.00%	0.64% 2.40% 1.26% 0.59% 0.85% MOH 2.64% 0.49% 1.75%
Poverty St Total Housel Married Co Married Married	Total Persons 5 & Under 6 to 17 18 to 64 65 & Over atus of Households holds puples w/ Related Children	16,441 1,464 2,660 10,296 2,021 Total # 6,509 3,686 1,782	196 56 85 188 80 <u>MOE</u> 256 252 234	901 49 147 592 113 # Below 478 0 0	105 35 34 62 18 <u>MOE</u> 173 18 31	5.48% 3.35% 5.53% 5.75% 5.59% % Below 7.34% 0.00% 0.00%	0.64% 2.40% 1.26% 0.59% 0.85% MOH 2.64% 0.49% 1.75% 0.95%
Poverty St Total Housel Married Co Married Married Single Fema	Total Persons 5 & Under 6 to 17 18 to 64 65 & Over atus of Households holds puples w/ Related Children w/o Related Children	16,441 1,464 2,660 10,296 2,021 Total # 6,509 3,686 1,782 1,904	196 56 85 188 80 <u>MOE</u> 256 252 234 272	901 49 147 592 113 # Below 478 0 0 0	105 35 34 62 18 <u>MOE</u> 173 18 31 18	5.48% 3.35% 5.53% 5.75% 5.59% % Below 7.34% 0.00% 0.00% 0.00%	0.64% 2.40% 1.26% 0.59% 0.85% MOE 2.64% 0.49% 1.75% 0.95% 11.65%
Poverty St Total Housel Married Co Married Married Single Fema Female w	Total Persons 5 & Under 6 to 17 18 to 64 65 & Over catus of Households holds buples w/ Related Children w/o Related Children ale Head of Household	16,441 1,464 2,660 10,296 2,021 Total # 6,509 3,686 1,782 1,904 624	196 56 85 188 80 <u>MOE</u> 256 252 234 272 202	901 49 147 592 113 # Below 478 0 0 0 117	105 35 34 62 18 <u>MOE</u> 173 18 31 18 31 18 82	5.48% 3.35% 5.53% 5.75% 5.59% % Below 7.34% 0.00% 0.00% 0.00% 18.75%	0.64% 2.40% 1.26% 0.59% 0.85% MOE 2.64% 0.49% 1.75% 0.95% 11.65% 16.89%
Poverty St Total Housel Married Co Married Single Fema Female w Female w	Total Persons 5 & Under 6 to 17 18 to 64 65 & Over atus of Households holds puples w/ Related Children w/o Related Children ale Head of Household	16,441 1,464 2,660 10,296 2,021 Total # 6,509 3,686 1,782 1,904 624 437	196 56 85 188 80 <u>MOE</u> 256 252 234 272 202 175	901 49 147 592 113 # Below 478 0 0 0 0 117 117	105 35 34 62 18 <u>MOE</u> 173 18 31 18 82 87	5.48% 3.35% 5.53% 5.75% 5.59% % Below 7.34% 0.00% 0.00% 0.00% 18.75% 26.77%	0.64% 2.40% 1.26% 0.59% 0.85% 0.85% 1.26% 0.49% 1.75% 0.95% 11.65% 16.89% 9.63%
Poverty St Total Housel Married Co Married Single Fema Female w Female w Single Male	Total Persons 5 & Under 6 to 17 18 to 64 65 & Over atus of Households holds w/ Related Children w/o Related Children ale Head of Household 7/ Related Children	16,441 1,464 2,660 10,296 2,021 Total # 6,509 3,686 1,782 1,904 624 437 187	196 56 85 188 80 <u>MOE</u> 256 252 234 272 202 175 109	901 49 147 592 113 # Below 478 0 0 0 0 117 117 0	105 35 34 62 18 <u>MOE</u> 173 18 31 18 82 87 18	5.48% 3.35% 5.53% 5.75% 5.59% % Below 7.34% 0.00% 0.00% 18.75% 26.77% 0.00%	MOE 0.64% 2.40% 1.26% 0.59% 0.85% MOE 2.64% 0.49% 1.75% 0.95% 11.65% 16.89% 9.63% 28.59% 46.36%
Poverty St Total Housel Married Co Married v Single Fema Female w Female w Single Male Male w/ I	Total Persons 5 & Under 6 to 17 18 to 64 65 & Over atus of Households holds buples w/ Related Children w/o Related Children ale Head of Household 7/ Related Children by Related Children by Related Children by Related Children	16,441 1,464 2,660 10,296 2,021 Total # 6,509 3,686 1,782 1,904 624 437 187 215	196 56 85 188 80 <u>MOE</u> 256 252 234 272 202 175 109 114	901 49 147 592 113 # Below 478 0 0 0 0 117 117 117 0 59	105 35 34 62 18 <i>MOE</i> 173 18 31 18 82 87 18 69	5.48% 3.35% 5.53% 5.75% 5.59% % Below 7.34% 0.00% 0.00% 0.00% 18.75% 26.77% 0.00% 27.44%	0.64% 2.40% 1.26% 0.59% 0.85% 2.64% 0.49% 1.75% 0.95% 11.65% 16.89% 9.63% 28.59%
Poverty St Total Housel Married Co Married Single Fema Female w Female w Single Male Male w/o	Total Persons 5 & Under 6 to 17 18 to 64 65 & Over atus of Households holds w/ Related Children w/o Related Children ale Head of Household // Related Children e Head of Household Related Children	16,441 1,464 2,660 10,296 2,021 Total # 6,509 3,686 1,782 1,904 624 437 187 215 116	196 56 85 188 80 <u>MOE</u> 256 252 234 272 202 175 109 114 102	901 49 147 592 113 # Below 478 0 0 0 0 117 117 117 0 59 40	105 35 34 62 18 <u>MOE</u> 173 18 31 18 82 87 18 69 64	5.48% 3.35% 5.53% 5.75% 5.59% % Below 7.34% 0.00% 0.00% 0.00% 18.75% 26.77% 0.00% 27.44% 34.48%	0.64% 2.40% 1.26% 0.59% 0.85% 0.85% 1.65% 1.75% 0.95% 11.65% 16.89% 28.59% 46.36%

Source: U.S. Dept. of Commerce, Bureau of the Census, 2010-14 American Community Survey

Note: The ACS replaces the decennial census long form. CDRPC recommends using the 5-year data, which is more reliable than the 1- or 3-year data. This also allows for better comparability among municipalities. For more information, please see http://cdrpc.org/ACS.html

Note: The Margins of Error (MOE) suitable for creating 90% confidence intervals are now published for most of the estimates. Statistically, there will be a 90% probability that the true population parameter (e.g., mean, median, percent, etc.) falls within the interval: ESTIMATE ± MOE.

Estimate

6,831

4,219

MOE

297

297

Saratoga County

2010-14 ACS Housing Unit Estimate by Structure

Page 4 of 7

Town of Wilton

Associate's Degree

Bachelor's Degree

Graduate or Professional Degree

Total Units

Single Family

	Two Family						
	I wo Fainiy			88	78		
	Three to Fou	Three to Four Family			121		
	Five or More	Five or More Family			262		
	Mobile Home	es & Other		1,096	214		
	Source: U.S. Dept. of Co	ommerce, Bureau	of the Cens	us, 2010-14 America	n Community S	urvey	
2010-14 H	ousing Value/Cost —	- Value of S	Specifie	d Owner-Oc	cupied Sir	gle Family	Homes
Value]	Range Estimate	МОЕ		Value F	Range	Estimate	МОЕ
Less than \$1	00,000 915	193		\$200,000 to \$2	299,999	1,532	264
\$100,000 to \$	\$149,999 222	92		\$300,000 to \$3	399,999	959	178
\$150,000 to \$	613	173		\$400,000 or N	lore	639	179
		Owner	Costs		Estimate	МОЕ	
	Median Housing	g Value for O	wner-Occ	upied Units	\$250,000	\$15,325	
% of Owners Spending >30% of Income on Housing Costs 27.39%					5.97%		
		1405				F 4 • 4	
Value Rang		MOE		Value Range	00	Estimate 526	
Less than \$5	00 0	31		\$1,000 to \$1,4		526	160
Less than \$5 \$500 to \$749	00 0 254	31 129		\$1,000 to \$1,4 \$1,500 or Mor	re	526 355	160 121
Less than \$5 \$500 to \$749	00 0 254	31		\$1,000 to \$1,4	re	526	160 121
0	00 0 254	31 129	Costs	\$1,000 to \$1,4 \$1,500 or Mor	re	526 355	160 121
Less than \$5 \$500 to \$749	00 0 254	31 129 145 Renter (\$1,000 to \$1,4 \$1,500 or Mon No Cash Rent	re t	526 355 70	160 121
Less than \$5 \$500 to \$749 \$750 to \$999	00 0 254 424	31 129 145 Renter (ss Rent for Re	enter-Occ	\$1,000 to \$1,4 \$1,500 or Mon No Cash Rent upied Units	re t Estimate	526 355 70 <i>MOE</i>	160 121
Less than \$50 \$500 to \$749 \$750 to \$999	00 0 254 424 Median Monthly Gro % of Renters Spending >3	31 129 145 Renter (ss Rent for R 80% of Incom	enter-Occ ie on Hous	\$1,000 to \$1,4 \$1,500 or Mon No Cash Rent upied Units	re t Estimate \$1,087 56.54%	526 355 70 <i>MOE</i> \$105 13.34%	MOE 160 121 58 unity Survey
Less than \$50 \$500 to \$749 \$750 to \$999	00 0 254 424 Median Monthly Gro % of Renters Spending >3	31 129 145 Renter (ss Rent for R 80% of Incom	enter-Occ ie on Hous	\$1,000 to \$1,4 \$1,500 or Mon No Cash Rent upied Units sing Costs**	re t Estimate \$1,087 56.54%	526 355 70 <i>MOE</i> \$105 13.34%	160 121 58
Less than \$50 \$500 to \$749 \$750 to \$999	00 0 254 424 Median Monthly Gro % of Renters Spending >3	31 129 145 Renter (ss Rent for Ro 80% of Incom Source: U.S. Dep	enter-Occ le on Hous pt. of Comm	\$1,000 to \$1,4 \$1,500 or Mon No Cash Rent upied Units sing Costs** erce, Bureau of the C	re t Estimate \$1,087 56.54% Census, 2010-14	526 355 70 <i>MOE</i> \$105 13.34% American Commu	160 121 58
Less than \$5(\$500 to \$749 \$750 to \$999 **Excludes unit	00 0 254 424 Median Monthly Gro % of Renters Spending >3 ts with ''No Cash Rent''	31 129 145 Renter (ss Rent for Ro 80% of Incom Source: U.S. Dep	enter-Occ le on Hous pt. of Comm	\$1,000 to \$1,4 \$1,500 or Mon No Cash Rent upied Units sing Costs** erce, Bureau of the C	re t Estimate \$1,087 56.54% Census, 2010-14	526 355 70 <i>MOE</i> \$105 13.34% American Commu	160 121 58 unity Survey
Less than \$5 \$500 to \$749 \$750 to \$999 **Excludes unit	00 0 254 424 Median Monthly Gro % of Renters Spending >3 ts with ''No Cash Rent'' 2010-14 ACS Ed	31 129 145 Renter (ss Rent for Ro 30% of Incom Source: U.S. Dep	enter-Occ ne on Hous pt. of Comm Attainm	\$1,000 to \$1,4 \$1,500 or Mon No Cash Rent upied Units sing Costs** erce, Bureau of the Content nent of Perso	re t Estimate \$1,087 56.54% Census, 2010-14 ns 25 & O	526 355 70 <i>MOE</i> \$105 13.34% American Commu	160 121 58 unity Survey Least:
Less than \$50 \$500 to \$749 \$750 to \$999 **Excludes unit Numbe Less than a H	00 0 254 424 Median Monthly Gro % of Renters Spending >3 ts with "No Cash Rent" 2010-14 ACS Ed er of Persons with:	31 129 145 Renter (ss Rent for Re 30% of Incom Source: U.S. Dep lucational A Estimate	enter-Occ ne on Hous pt. of Comm Attainm MOE	\$1,000 to \$1,4 \$1,500 or Mon No Cash Rent upied Units sing Costs** erce, Bureau of the C nent of Perso % of Total	re t Estimate \$1,087 56.54% Census, 2010-14 ns 25 & O MOE	526 355 70 <i>MOE</i> \$105 13.34% American Commu Ider % with At	160 121 58 unity Survey Least: %

Revised: February 2016 Prepared by the Capital District Regional Planning Commission

257

324

330

Source: U.S. Dept. of Commerce, Bureau of the Census, 2010-14 American Community Survey

11.75%

21.36%

19.41%

2.29%

2.88%

2.94%

52.52%

40.77%

19.41%

1,320

2,400

2,181

Town of Wilton

Saratoga County

Page 5 of 7

2010-14 ACS Employment by Industry & by Place of F	Residence	
	Estimate	MOE
Total (Civilian Employed Population 16 & Over)	8,107	429
Agriculture, Forestry, Fishing, Hunting, & Mining	44	54
Construction	389	150
Manufacturing	558	188
Wholesale Trade	299	138
Retail Trade	1,125	240
Transportation and Warehousing, & Utilities	79	55
Information	164	73
Finance and Insurance, and Real Estate and Rental & Leasing	880	223
Finance and Insurance	651	198
Real Estate and Rental & Leasing	229	115
Professional, Scientific, Management, Administrative, & Waste Mgmt. Services	986	251
Professional, Scientific, and Technical Services	752	232
Educational Services, and Health Care & Social Assistance	2,320	317
Educational Services	1,136	225
Health Care & Social Assistance	1,184	229
Arts, Entertainment, Recreation, Accommodation, & Food Services	774	187
Other Services (except Public Administration)	161	102
Public Administration	328	109

Source: U.S. Dept. of Commerce, Bureau of the Census, 2010-14 American Community Survey

2010-14 ACS Workers by Class							
	# Estimate	MOE	% Estimate	MOE			
Total (Civilian Employed Population 16 & Over)	8,107	429	100.00%				
Employee of Private Companies			64.94%	3.93%			
Self-Employed in Own Incorporated Businesses			3.52%	1.42%			
Private Not-for-Profit Wage and Salary Workers			11.21%	2.93%			
Local, State, and Federal Government Workers			14.77%	2.62%			
Self-Employed in Own Not Incorporated Businesses and	Unpaid Family W	Vorkers	5.56%	2.01%			
Source: U.S. Dept. of Commerce Bureau of the Cen	sus 2010 14 America	n Communi	ty Survey				

Source: U.S. Dept. of Commerce, Bureau of the Census, 2010-14 American Community Survey

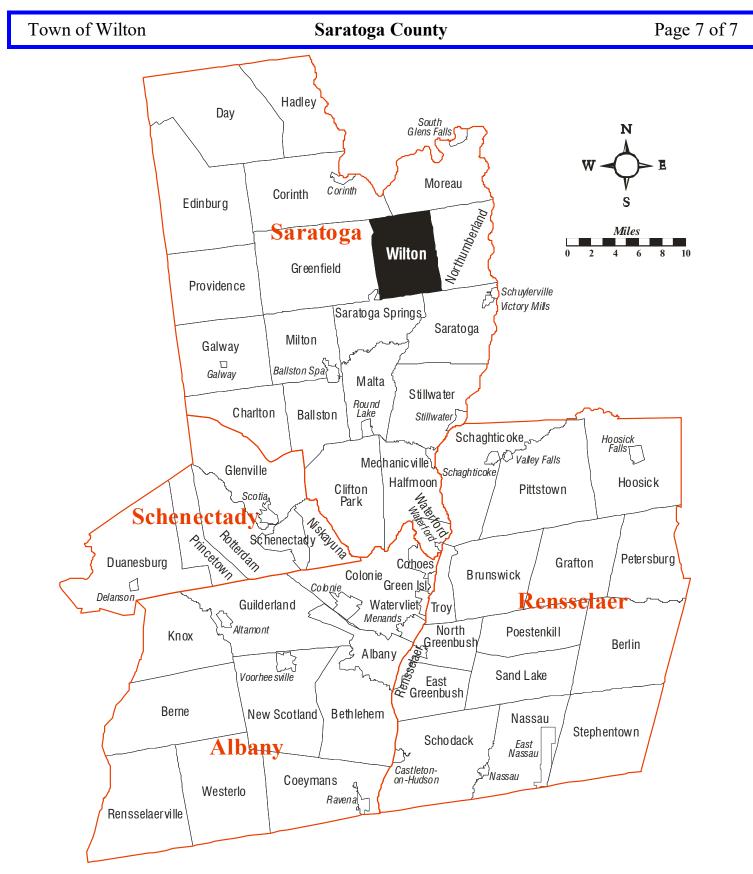
	Estimate	MOE		Estimate	MOE
Car, Truck, or Van	7,464	429	Bicycle	18	37
Drove Alone	6,893	443	Walked	0	18
Carpooled	571	186	Taxi, Motorcycle, Other	29	37
Public Transportation (excl. taxicab)	69	53	Worked at home	418	161
			Total (16 & Over)	7,998	420

Source: U.S. Dept. of Commerce, Bureau of the Census, 2010-14 American Community Survey

Town of Wilton	Saratoga County				Page 6 of 7
Lan	d Use Regulat	ions and	Program	S	
Planning Board	Yes	Zoning Regulations Subdivision Regulations		Yes	
Written Comprehensive Plan	Yes			Yes	
Site Plan Review	Yes				
Source: 2008 Land Use P	lanning and Regulati	ons: A Surv	ey of New York	State Municipa	lities
2014 Real Pro	perty Tax Rate	28			ol Districts nth CSD
Saratoga County Full	Value Tax Rate	\$	2.86	Saratoga S	prings City SD
Town of Wilton Full	Value Tax Rate	\$	0.32	•	erville CSD ens Falls CSD
		\$	3.18		
Total Full V	alue I ax Rate	Ψ			
Total Full V Note: These rates do not inc.		Φ			
	lude school taxes.	Φ			

FY 2015 Government Revenue & Expenditures in \$1,000s						
Revenue		Expenditure †				
Property Tax \$	600.9	General Government \$	1,766.4			
Non-Property Taxes		Public Safety	673.9			
Sales Tax	5,483.2	Health	3.5			
Other Non-Property Tax	277.1	Transportation	3,056.1			
State Aid	850.1	Utilities	7.2			
Federal Aid	122.7	Community Services	2,219.7			
Other Intergovernmental	8.3	Economic Assistance	-			
Charges for Services	1,086.4	Employee Benefits	1,212.9			
Other Local (fees, etc.)	300.5	Debt Service	-			
Other Sources	240.6	Education	-			
Total Revenue \$	8,729.2	Other Uses	240.6			
		Total Expense \$	8,939.7			
		Revenues Less Expenditures \$	(210.5)			

 † Includes Capital and Equipment Outlays. Individual items may not sum to totals due to rounding errors.
Revenue sources such as debt or fund balance appropriations are not classified as revenues and may account for apparent shortfalls. Source: New York State Office of the Comptroller



Revised: August 2003